

4 FAH-1 H-520 FUNCTION CODES, TITLES AND DEFINITIONS

(CT:FMH-53; 10-01-2006)
(Office of Origin: RM/FPRA/FPMC)

4 FAH-1 H-521 (1000) EXECUTIVE DIRECTION AND POLICY FORMULATION

(CT:FMH-53; 10-01-2006)

The Secretary of State is assisted in the formulation of policy and direction of the Department's activities by appropriate staff officers, specialized offices, and functional and regional bureaus of the Department. Public affairs, Congressional affairs, and inspection, audit, and investigation activities are included.

1100 EXECUTIVE DIRECTION

Exercising broad supervision and coordination over the development and management of foreign policy and the conduct of foreign relations.

1200 COUNTRY/REGIONAL DIRECTION

Exercising broad supervision and coordination over the activities of regional and functional bureaus and the activities of missions abroad.

(1300) PUBLIC AFFAIRS

- a. This program provides for informing the U.S. public on international policies, and also for keeping the Department informed on U.S. attitudes on foreign policy.
- b. The function codes, titles, and definitions are used to classify, control, and account for funds available, obligations, expenditures, and costs for the Department's Public Affairs programs and management or budget resource issues. Funds available and financial plans may be shown at the resource code and major functional levels. Obligations, expenditures, and costs are accounted for at the lowest function, activity, and object code levels for each major category. Function title abbreviations, limited to 20

positions to save space, are shown in parentheses after the full title if that title exceeds 20 positions. These are used as prescribed for certain financial reports.

- c. Management or budget resource issues for Public Affairs (PA) follows. This classification includes SALT II (Strategic Arms Limitations Talks) START (Strategic Arms Reduction Talks), Settlement in the Middle East, China, Namibia and Zimbabwe, International Economic Policy, Human Rights, U.S.-Mexico Relations, Latin America, etc., as required by PA. These codes replace the activity codes previously published in 4 FAM Appendix A. New codes will be assigned as requested by PA.

1310 Opinion Analysis and Plans (Opinion Analysis)

Covers all aspects of public opinion polling, research, reporting, comment, and analysis.

1320 Public Programs

Planning, organizing, and providing administrative and other support for the following activities, which the Department sponsors or in which Department officials participate.

1321 Speakers

1322 Conferences

1323 Seminars/Briefings

1330 Public Communication

Preparation, editing, production and distribution of publications and other media, preparing replies to written and oral inquiries from the public and, providing information services on matters concerning foreign policy, foreign relations, and Department operations.

1331 Publications

1332 Public Correspondence (Public Correspondenc)

1333 Information Services

1340 Press Relations

Covers all aspects of relations with U.S. and foreign news media, preparation of press guidance, press conferences and briefings, interviews, preparing written and/or oral responses to press queries, and providing facilitative services for the press.

(1350) Historical Research

Preparation, writing, editing, and publishing services for the following activities.

1351 Foreign Relations of the U.S. (Foreign Relations US)

1352 Historical Services

1353 Declassification

1360 Public Diplomacy Locally Engaged Staff (LES)

Personnel compensation, benefit and severance costs for foreign service national, personal service contract, and locally hired on a part-time or temporary basis U.S. employees.

1365 Public Diplomacy Program Direction

Staff travel, ADP and related telecom expenses, research, LES awards and medical costs, official Residence Expenses, program vehicle costs, and other program support costs.

1366 Public Diplomacy Training

Covers training costs for LES and direct hire U.S. citizens.

1370 Public Diplomacy Programs

Post expenses to support cultural and information programs at Information Resource Centers, libraries and local venues; all BNC (Binational Center) activity; presentations; exhibit and exchanges programs and program support.

1372 Public Diplomacy Book Programs

Post costs for book translation, publication, distribution, promotion, and other book program expenses.

1373 Public Diplomacy English Teaching Programs

1375 Public Diplomacy WORLDNET Programs

Covers costs for WORLDNET direct showings, WORLDNET Interactives, and WORLDNET equipment and other support.

1376 Public Diplomacy Audio/Visual Programs

Television, radio and video tape program production, distribution, and placement. Support of IBB activities.

1377 Public Diplomacy Washington File & Other Information Placement

Covers all information distribution costs which include Washington file reception, maintenance, and distribution; and photo production and placement.

1378 Public Diplomacy Pamphlet & Leaflet Programs

Expenses for local production and distribution of post and domestic PD publications and pamphlets.

1380 Public Diplomacy Recycling Programs

Recycling proceeds from the programs supporting library, English teaching, book, student advising, and Arabic book activities.

1390 Advisory Commission on Public Diplomacy

Covers all expenses related to the operation of the Advisory Commission on Public Diplomacy.

1391 National Endowment for Democracy

Covers the core grant to the National Endowment for Democracy.

(1400) CONGRESSIONAL RELATIONS (CONGRESS/RELATIONS)

1410 Congressional Liaison (Congress/Liaison)

General liaison and daily informal and semi-formal contract with the Congress and its staff. Emphasis is on general liaison, discussion, and contract as distinct from the more formal and tightly focused dealings described in 1420 through 1440.

1420 Legislation and Testimony (Legislation/Testimony)

Preparation of legislation and testimony; appearances and testimony; legislative research (tracking bills, developing positions on legislation and proposed legislation); comment on legislation; responding to Members and staff queries on legislative matters.

1430 Inquiries and Correspondence (Inquiry/Correspondence)

Responding to inquiries on requests for information, whether written or oral, from Congress and its staff on other than legislative matters. Covers general briefings as well as requests for information and assistance. Also covers controlling and responding to constituent mail.

1440 Congressional Travel

All matters related to Congressional travel: briefings and consultations in Washington, D.C. and abroad; travel arrangements; and other administrative support and backup. Covers staff as well as Member's travel. Exception: Congressional travel to international conferences or as part of White House visits or Presidential delegations is covered under international conferences or Protocol or official visits, as appropriate.

(1500) INSPECTIONS AND AUDITS (INSPECTIONS/AUDITS)

1510 Inspections and Audits Abroad (Inspect/Aud Abroad)

Evaluating the effectiveness and efficiency of the management of operations abroad of the Department, including inspections of diplomatic and consular establishments, and financial audits. Evaluating specialized posts or units abroad (e.g., U.S. Missions to International organizations, Regional Administrative Management Centers, etc.). Special examinations or audits of particular problem cases are included.

1520 Domestic and Functional Inspections and Audits (Domestic Inspect/Aud)

Evaluating the effectiveness and efficiency of domestic operations of the Department, including regular inspections of bureaus or units within the Department. Special evaluations of functional areas or operations that cut across organizational lines and special examinations and audits of particular operations and problem areas.

1530 Management and Support of Inspections and Audits (Mgt/Support/Reports)

Planning, scheduling, back-stopping, and guiding activities of Inspection and Audit teams. Typing, editing, publishing, and distributing reports of the office of the Inspector General. Reviewing, analyzing, and following up on compliance with the recommendations in the reports of the office of Inspector General.

1600 POLICY PLANNING AND COORDINATION (POLICY PLANNING/COOR)

Preparing and securing agreement on relatively broad structured proposals for future action in Foreign Policy and the conduct of Foreign Relations. The development of positions, courses of action and negotiating strategies on specific issues or operational matters should be covered by the applicable functional descriptors under the 2000, 3000, or 4000 series.

(1700) ADMINISTRATIVE MANAGEMENT (ADMINISTRATIVE MGT)

1710 Administrative Management Program Direction (Admin Mgt Prog/Dir)

Exercising broad supervision, and coordination over the development, implementation, operation, and evaluation of management and administrative programs. Emphasis is on very broad supervision and coordination at high levels. It covers the work of principal management and management officers in Washington, D.C. (including deputy assistant secretaries, executive directors, and M/MO staff). It also includes the work of executive and special assistants, advisers, staff aides, secretariat personnel, secretaries, and other staff personnel who support program direction officers and program direction activity, and who do not otherwise

carry line (substantive) assignments of their own. With a few exceptions—notably in major missions abroad—this descriptor should not normally include the work of unit chiefs at the office director or counselor of embassy or embassy section chief level or below. Work of these personnel should be counted under the descriptors applicable to the unit's work.

1720 Administrative Management Planning (Admin Mgt Planning)

Preparing and securing agreement on relatively broad structured proposals for future action in management and administrative policy, programs, and operations. Includes survey and assessment of existing policies, programs, and operations; evaluation of issues or factors bearing on present and future policies; and forecasting. Emphasis is on broad approaches, studies, and proposals, as distinct from relatively regularized or routine evaluation and planning of ongoing programs and/or activities.

1730 Administrative Management Operations (Admin Mgt Operations)

Covers work in administrative or management operations which spans a broad and very general spectrum of activities and/or which cannot be classified under Program Direction, Planning, or one of the more specific categories of administrative activity in the 6000 series. It is intended to cover work such as that of the M/MO staff or executive or staff aides in the administrative area who have generalized line or operational (i.e., substantive) assignments which cannot be categorized elsewhere.

(1800) FINANCIAL MANAGEMENT

Covers management of the financial affairs of the Department of State; conduct, control, and direction of the establishment of financial management policy, design, and development of effective financial management systems, budgeting and financial planning, and financial operations. This includes essentially the responsibilities of the Comptroller.

1810 Budget Policy, Planning, Development, and Presentation (Budget and Planning)

Covers planning, development, presentation, justification, and execution of the budget; management of allocation of resources, negotiation of reimbursement agreements with U.S. Government agencies which receive

administrative support from the Department of State, and programs to evaluate and assure efficient and effective utilization of the resources of the Department.

1820 Financial Management, Policy; Systems Design, Development, and Documentation (Financial Mgt System)

Covers design, development, documentation, and implementation of accounting and financial systems policy, the Financial Management System (FMS), and related resource management systems; coordination and approval of all official financial systems, policies, and requirements; responsible for system of internal controls, and financial planning, analysis, and evaluation.

1830 Management of Financial Operations (Mgt Financial Oper's)

Covers management of accounting and financial operations for the Department, and the development and recommendations of improved accounting policy, procedures, and systems.

1840 International Financial Operations (IFO)

Plans, implements, manages, and coordinates international financial operations abroad. Manages for both domestic and abroad, the disbursing aspects of international financial operations involving the appointment, monitoring, reporting, and related activities of the Department's disbursing officers, cashiers, sub-cashiers, certifying officers, and banking institutions abroad.

(1900) OTHER FUNCTIONS, NOT OTHERWISE CLASSIFIED (OTHER FUNCTIONS-NOC)

Covers activities and expenses of other functions in the 1000 series, not otherwise classified.

1910 Fine Arts Activities

1920 Computer Security

1930 Investigations—NOC

Covers special investigations, studies, and reviews, as directed and funded, and not included under functions 1500 and 1940.

(1940) Policy and Program Review (Policy/Prog Review)

1941 Overseas Policy and Program Review (Overseas POL/PROG)

Reviews and evaluations of policy and programs are conducted each year at about a third of all missions abroad. Purposes are to promote effective formulation and implementation of U.S. foreign policy, ensure that U.S. interests are effectively and accurately represented abroad, encourage effective and efficient utilization of U.S. Government (USG) resources for carrying out Department programs, review the effectiveness of the Department's management-by-objectives program at each mission, test selectively the adequacy of a mission's internal management control system, and provide management counseling to the leadership of the post.

1942 Special Policy and Program Projects (POL/PROG Projects)

Performance of a number of special projects each year, which review and evaluate issues of activities of systemic importance to the Department of State and Foreign Service. Such special management reviews and evaluations include examinations of:

- (1) Housing, official residence, and representation expenditures abroad;
- (2) The administration of the Foreign Service grievance system;
- (3) Progress achieved by the Department in its management-by-objectives program at posts abroad;
- (4) The department's program for orientation of newly appointed chiefs of mission; and
- (5) The role of the country desk officer.

1943 Management and Support of Policy and Program Reviews (Mgt/Support/Reports)

Covers planning, scheduling, backstopping, and guiding activities of policy

and program review teams. Typing, editing, publishing, and distributing reports of the Office of Policy and Program Review. Reviewing, analyzing, and following up on compliance with the recommendations in the reports of the Office of Policy and Program Review.

1990 Other Costs

4 FAH-1 H-522 (2000) DIPLOMATIC RELATIONS WITH FOREIGN COUNTRIES (DIPLOMATIC RELATIONS)

(CT:FMH-53; 10-01-2006)

Conduct of diplomatic relations with foreign countries includes representation of the United States and its citizens abroad, primarily for political and economic negotiations and for reporting and analysis. (A, B, C—for the ambassador and staff, deputy chief of mission, and assistant secretary, regional bureau)

(2100) POLITICAL AFFAIRS

Covers functional elements and activities and related expenses of reporting, comment, and analysis of internal political and social affairs of other countries; policy making and operations of host government, political parties, organized labor, religion, media and press, and youth and education; reporting, comment and analysis of other governments' attitudes and policies toward the United States and third countries; reporting, comment and analysis of other governments' attitudes and policies toward international organizations, regional commissions, and regional groups.

Exception: work on special political or social functions (international labor, Law of the Sea, human rights, refugees, narcotics, and terrorism), science and technology are covered by other applicable functional descriptors.

2101 Ambassadors-at-Large

2102 Under Secretaries

2103 International Issue Policy Planning (Issue Policy Plans)

2104 Bureau of Military Affairs

2105 Conflict Transformation and Reconstruction & Stabilization (R/S)

Reflects all costs used in the process of diminishing the means and motivations for conflict while developing local institutions so that they can take the lead role in national governance, security, economic development and the rule of law. Includes all other costs related to the process of rebuilding degraded, damaged, or destroyed political, socio-economic, and physical infrastructure of a country or territory, managing and reducing underlying tensions that might lead to resurgence in violence and a breakdown in law and order to create the foundation for longer-term development.

2110 Special Offices

2111 Domestic Special

2112 Overseas (A, B—For DCM and/or Political Officer)

2121 Security Policy

2122 Munitions Control

2123 Security Assistance and Sales (Security Asst/Sales)

2124 Defense Exchange

2125 Communications and Information Handling (Com/Info Handling)

2126 Production

2127 Program Direction

2128 Non-Proliferation

2129 Arms Control

(2130) Protocol Activities

- a. Covers overseeing the conduct of official ceremonial functions or public events, both in the U.S. and abroad, and in which the President, Vice

President, Secretary and/or other cabinet members, or a principal officer of a mission abroad participate.

- b. Covers coordinating protocol matters for Presidential and Vice Presidential trips abroad; visits of foreign chiefs of state or heads of government to the U.S.; and Presidential delegations or missions sent abroad. Covers coordinating protocol matters for in-country travel abroad by chiefs of mission or other senior U.S. officials. Includes Congressional travel when members of Congress or Congressional staff participate in White House visits or Presidential delegations or missions.
- c. Covers accreditation of foreign diplomatic and consular representatives and employees of international organizations in the United States. Covers granting diplomatic privileges and immunities to same. Covers providing assistance and resolving problems affecting the diplomatic community in the United States.
- d. Covers performance of corresponding functions by missions abroad for U.S. Government personnel abroad.

2131 Ceremonies

2132 Visits

2133 Diplomatic and Consular Liaison (Dip/Consular/Liaison)

2134 Blair House

2135 Embassy Services and Accreditation (Services/Accredit)

(2140) Legal Affairs

Provides legal advice to the Secretary, the Deputy Secretary, and other top level officers of the Department on all problems (domestic and international) arising in the course of the Department's activities; formulation and carrying out of U.S. foreign policy; and in international negotiations.

2141 Legal Information and Support (LA/Info/Support)

Provides legal information, support, and work, whether or not performed by attorneys, other than rendering legal advice and counsel. Includes legal publications, and does not cover law library activities.

2142 Legal Regional Advice (LA Regional Advice)

Provides written and oral legal opinion, advice, guidance, interpretation and counsel on international and geographic foreign policy issues and on the conduct of foreign relations. Covers all aspects of International legal work except drafting or commenting on proposed legislation, or preparing, revising, or commenting on testimony (covered under 1420).

2143 Legal Functional Advice (LA Functional Advice)

Providing written and oral legal opinion, advice, guidance, interpretation, and counsel on matters which focus or impact primarily on functional and internal issues in the Department and the Foreign Service. Covers personnel and administrative matters, tort claims, suits or court cases involving citizenship claims and other aspects of consular law, and other functional areas. Intended to cover all aspects of functional and domestic legal work except:

- (1) Drafting or commenting on proposed legislation, and preparing, revising, or commenting on testimony (covered under 1420);
- (2) In-house adjudication or advisory assistance on consular cases; and
- (3) Drafting interpretive guidance to the field on consular law and consular regulations (covered under 4000—CA).

(2150) Representation Allowances (A—As applicable at Posts)

Covers the following Representation activities and expenses.

2151 Promotion of U.S. National Interests (US National Interest)

2152 Protection of U.S. Citizens' Interests (US Citizens Interest)

2153 Promotion of Economic Activities (Economic Activities)

2154 Commemorative and Ceremonial Requirements (Commemorative/Ceremy)

2155 Miscellaneous Programs (ESCAPEE, MAAG, OSP, AID, Etc. (Misc. Programs))

2156 Trade Promotion

2157 Public Diplomacy Representation

(2200) ECONOMIC AND BUSINESS AFFAIRS (ECONOMIC/BUSINESS)

Functional elements and activities with related expenses are included for formulation and implementation of policy regarding foreign economic matters, trade promotions, and business services of an International nature; negotiation of agreements; guidance and representation with respect to U.S. and other public international lending institutions; and in coordination with regional bureaus, information concerning the U.S. Government's multilateral economic and commercial policies, policy deliberations, legislative developments, and diplomatic exchanges. (A—for Economic officer)

2210 International Energy and Resources Policy (Energy/Resource/Pol)

2220 International Trade Controls (Trade Controls)

2230 International Transportation Affairs (Transport Affairs)

2240 International Finance and Development (Finance/Development)

(2250) International Trade and Commercial Affairs (Trade/Commercial) (A)

2251 Commercial Program

2252 East-West Trade Program (East-West Trade)

(2260) Special Activities/Support (Activities/Support)

2261 Economic Negotiation

2262 Planning and Economic Analysis (Economic

Analysis)

2263 Consumer Affairs

2264 Legislation and Public Affairs (Legislation/PA)

2265 Communication and Information Handling (Com/Info Handling) (Activities of Message Center)

2266 EB Support Expenses

2267 Special Computer Project (Computer Project)

(2270) Buying Power Maintenance (Buying Power Maint)

2271 Maintain Approved Levels of Funding for Activity Abroad (Approved Levels Fund)

BUREAU OF EDUCATION AND CULTURAL AFFAIRS

2300 FULBRIGHT PROGRAM

Supports the exchange of students and scholars between the United States and foreign countries.

2301 Teacher Exchange

Direct exchange of positions between U.S. elementary, secondary, and two-of four-year post-secondary level teachers and administrators and counterparts from other countries.

2302 Hubert H. Humphrey Fellowship Program

Provides foreign mid-level professionals from developing countries scholarships for graduate study in the United States.

2303 Study of the United States

Projects seek to explain U.S. history, culture, and values as well as the major institutions of U.S. life to scholars, teachers, and professionals abroad whose daily work—in the classroom, the government ministry, or the editorial office—requires that they have a greater working knowledge of U.S. civilization, past and present.

2304 College and University Affiliation Program (CUAP)

Provides travel and per diem for faculty members from the foreign partner and the U.S. institution to team-teach and do joint research at the partner school, thus strengthening institutional capacities. CUAP projects emphasize collaboration among scholarly experts, the business community, and public policy makers.

2305 Educational Advising and Student Services

Provides information and advising services on U.S. higher education to prospective foreign students, scholars, ministry officials, and others. Provides global network of 450 advising centers located within the Departments as well as at Fulbright commissions, binational centers, non-profit organizations, libraries, universities, and other cooperating organizations, provide broad outreach and guidance for recruitment to the Fulbright and other academic programs. Promotes U.S. higher education and maintains U.S. standing as the world's premier destination for those seeking higher education outside their own countries.

2306 English Language Program

Projects help interpret U.S. life and institutions to the world through support of English teaching activities abroad, including development of curricula, materials, textbooks, teacher training workshops, and fellowships to support U.S. teachers who conduct workshops, seminars, and training programs abroad.

2307 Edmund S. Muskie Fellowship Program

Provides scholarships for graduate study in the United States in the fields of business administration, economics, law, and public administration to qualified young mid-career individuals from Newly Independent States.

2308 Council for American Overseas Research Centers (CAORC)

Supports U.S. research centers and their faculty and graduate-level research programs abroad.

2309 South Pacific Scholarship Program

Provides support for undergraduate and post-graduate academic programs in the United States for South Pacific islanders.

2310 Disability Exchange Clearinghouse

Ensures that international exchange and training opportunities are adequately promoted among individuals with disabilities. Seeks to promote, increase, and expand the participation of people with disabilities in international exchanges, and provide training and technical assistance to non-profit organizations interested in disability issues and to exchange organizations to help them facilitate the disabled's participation in exchanges.

2311 Foreign Study Grants for U.S. Undergraduates

Provides exchanges for financially disadvantaged U.S. university students.

2316 International Visitor Program

Enables U.S. embassies to invite current and emerging foreign leaders in politics, government, finance and trade, media, education, science, labor, and other fields to meet with U.S. counterparts and to obtain firsthand knowledge about the United States, its people, politics, and culture. Simultaneously, the program provides U.S. citizens with opportunities to network and develop lasting contacts with prominent professional counterparts abroad.

2321 Citizen Exchange Program

Develops short-term projects in partnership with U.S. non-profit institutions to respond to specific U.S. policy objectives and fulfill commitments under bilateral agreements, treaties, and executive orders.

2323 Civic Education Initiative

Seeks to coordinate and encourage a broad range of support from governments, international philanthropies, multilateral organizations, and NGOs (non-governmental organization) for educational programs designed to build democracy, tolerance, and civic responsibility abroad; expand citizen participation and encourage the growth of civic culture. Activities (primarily teacher training, curricula, and materials development, seminars, workshops) focus on strengthening civic education abroad by connecting practitioners around the world.

2324 Congress-Bundestag Youth Exchange Program

official exchange program of the Governments of the United States and the Federal Republic of Germany intended to improve U.S. and German young people's career skills through formal study and work experience and expand their perspectives and awareness of each nation's culture, society, history, and politics.

2325 Mildred and Claude Pepper Scholarship Program

Provides support for high school-level programs in the United States for students from emerging democracies.

2326 Mike Mansfield Fellowship Program

Provides support for U.S. professionals to study the Japanese language and political economy and to intern with a Japanese government institution or NGO.

2327 US/Mexico Conflict Resolution Center

Creates channels and networks of U.S. and Mexican individuals and organizations to share views and information and ideas which contribute to the solution of long-term bilateral problems such as immigration, trade, environmental degradation.

2328 Central and East European Executive Education Program

Brings business executives from emerging democracies in Central and Eastern Europe to United States for learning activities designed to facilitate the transition to market economies. Sends U.S. practitioners abroad to provide technical assistance and training.

2329 Institute for Representative Government

Creates channels and networks of U.S. and foreign parliamentarians and governing organizations to share views and information and ideas which contribute to global democratization.

2330 Irish Management Center

Supports Irish management studies and ensures young Irish graduates professional training opportunities in the United States.

2331 East Timor Exchanges

Provides support for undergraduate, post-graduate, and professional training programs in the United States for East Timorese. Sends U.S. practitioners abroad to provide technical assistance and training.

2332 Tibet Exchanges

Provides support for undergraduate, post-graduate, and professional

training programs in the United States for Tibetans. Sends U.S. practitioners abroad to provide technical assistance and training

2333 University of Akron Global Business Exchange Program

Provides support for University of Akron faculty and student exchanges in International business.

2334 East Timor Exchanges

Provides competitive, merit based exchange projects to support the education of a select cadre of academically talented East Timorese.

2335 Special Olympics

Provides international program of sports training and administration and athletic competition for children and adults with mental retardation.

2336 Olympic/Paralympic Youth Games

Provides international program of sports training and administration and athletic competition for children and youth with a physical disability.

2337 Montana Technical Exchanges

Supports and helps enhance international exchange program at Montana Technical Institute.

2338 China/Korea Interparliamentary Exchanges

Provides three-way exchange activity designed to encourage mutual understanding among U.S., China, and Korea parliamentarians and staff.

2339 National Youth Science Camp of the Americas

Provides vehicle for promotion understanding and cooperation throughout the Western Hemisphere by bringing foreign students and faculty to participate.

2340 FSA Academic Programs

Supports democracy and free-market development exchange activities under the Freedom Support Act of 1992, including a wide range of both short- and long-term programs for faculty, undergraduate and graduate student exchanges, university affiliations, and English teaching activities.

2341 FSA Professional & Cultural Programs

Supports democracy and free-market development exchange activities under the Freedom Support Act of 1992, including a wide range of both short- and long-term youth programs, citizen exchanges, special foreign visitor projects, business or professional and community exchanges, and workshops.

2342 Central European Executive Exchange Program

U.S. based internships, in-country seminars and training for business executives and public relations professionals from Czech Republic, Slovakia, and Hungary administered by the Jacksonville Chamber of Commerce.

2343 Atlantic Corridor

Support for U.S. Irish exchanges.

2350 SEED Academic Programs

Supports democracy and free-market development exchange programs between the United States and the new democracies of Eastern Europe under the Support for East European Democracy Act of 1988 (SEED). These programs focus on a wide range of both short- and long-term programs for faculty, undergraduate and graduate student exchanges, university affiliations, and English teaching activities.

2351 SEED Professional & Cultural Programs

Supports democracy and free-market development exchange programs between the United States and the new democracies of Eastern Europe under the Support for East European Democracy Act of 1988 (SEED). These programs focus on a wide range of both short- and long-term citizen exchanges, special foreign visitor projects, business or professional and community exchanges, and workshops.

2360 Israeli-Arab Scholarship Program

Provides support for graduate and post-graduate academic programs in the United States for Israeli-Arabs.

2361 Center for Cultural and Technical Interchange Between the East and West

Promotes better relations and understanding between the United States

and the nations and peoples of Asia and the Pacific through cooperative study, training, and research that address regional issues of contemporary significance.

2362 Dante B. Fascell North-South Center

Promotes better relations between the United States and the nations of Latin America, the Caribbean, and Canada through policy-relevant study, training, and research.

2363 U.S. Studies Collections Program

Creates and supports library collections abroad that explain U.S. history, culture, and values as well as the major institutions of U.S. life to scholars, teachers, and professionals abroad whose daily work—in the classroom, the government ministry, or the editorial office—requires that they have a greater working knowledge of U.S. civilization, past and present.

2370 Grantee Health Insurance

Classifies, controls, and accounts for payments of the health finance system covering 30,000 U.S. and foreign participants in exchange programs.

2371 Program Evaluation

Supports program evaluation, analysis, and research related to performance measurement, standardized mechanisms for program monitoring, grant evaluation, and results assessment.

2380 Private-Sector Contributions

Classifies, controls, and accounts for monetary donations by strategic partners to exchange program costs. Includes contributions from, e.g., U.S. higher education institutions, business, foundations, and NGOs; and allies abroad who provide a wide array of support for exchange programs.

2381 Armed Forces Institute of Pathology

Classifies, controls, and accounts for monetary contributions or facilitative support for foreign pathologists to attend post-graduate academic programs in the United States offered through the Department of Defense Armed Forces Institute of Pathology.

2383 International Expositions

Support U.S. participation in World Fairs, e.g., Hannover, Germany (2000), at which national educational, cultural, economic, and social exhibits and events promote participating countries.

2391 English Teaching—Materials

Provides funds to purchase materials to support English language activities such as purchasing English teaching books and other teaching supplies.

2392 English Teaching—Tuition

Provides funds to support English language activities such as paying for English language specialists and tuition for English teaching programs.

2393 Student Advising

Provides funds received to support the student advising activities or programs related to educational advising such as purchasing books/materials/equipment, paying for speakers, funding workshops/seminars/briefings, etc.

2394 Exchange Visitor Program Designation

2395 Iraqi Cultural Heritage Restoration (ECA)

Provides funds received from private donations to be used to support restoration of cultural heritage in Iraq. This includes conservation and protection of cultural materials (artifacts, art, books, manuscripts, archival materials, etc.) capacity building for cultural heritage management, and restoration of cultural sights, monuments, and museums, libraries and other repositories of cultural materials in Iraq.

(2400) OCEANS AND INTERNATIONAL ENVIRONMENTAL AND SCIENTIFIC AFFAIRS (OCEAN/INTL ENV/SCI)

Covers functional elements and activities for formulation and implementation of policies and proposals relating to the marine, scientific, and technological aspects of U.S. foreign policy. These include the development and coordination of the international aspects of a national oceans policy; international environmental affairs; nuclear nonproliferation, nuclear export policy, energy technology, and other nuclear energy matters; ocean resources and uses; law of the sea; world population matters; and bilateral and multilateral agreements in science

and technology and foreign policy aspects of outer space and other fields of advance technology.

2401 Executive Direction and Policy Formulation (Exec Dir/Policy)

Covers development, broad supervision, and coordination of the worldwide Oceans and International Environmental and Scientific Affairs (OES).

2402 Information Systems Management (Info Systems Mgmt)

Covers development and management of programs and procedures and the operation of hardware and software for classified and unclassified information handling systems of OES.

2403 Administrative Management (Admin Management)

Covers development and implementation of policy, plans, programs, and general services of OES, including the overall supervision of budgets and financial plans, and management of resources and programs.

2404 Financial Management

Covers development of budgets and plans, and the operational control and management of resources for programs and accounts of OES.

2405 Personnel Management

Covers administration of personnel policy, regulations, and procedures for the OES Bureau, including recruitment and promotion actions, management of personnel evaluation reporting, and retirement.

2410 Nuclear Energy and Energy Technology (Nuclear Energy/Tech)

Policy formulation and action relating to nonproliferation policy, the application of international safeguards, nuclear export control policies, nuclear cooperative agreements, and international initiatives in energy technology matters. Covers technical analysis, assessment, and evaluation of energy developments on U.S. policies, especially as they may affect nonproliferation. Covers establishment of cooperative energy technology development programs and projects with other industrialized countries for the purpose of reducing reliance on oil imports; cooperative energy resource and demand assessment programs with developing

countries; and cooperation in programs to develop or adapt energy technologies particularly suitable to their needs. Covers negotiation of international agreements in the nuclear energy and energy technology area; cooperation with relevant technical agencies in encouraging international cooperation; and promotion of development of such activities to deal with problems and issues.

2420 Oceans and Fisheries and Law of the Sea (Oceans/Fisheries/Sea)

Covers policy formulation and action on all matters relating to U.S. interests in oceans fisheries, including exploration and exploitation of living and nonliving marine resources, law of the sea, marine science and technology, marine pollution, navigation, and overflight, and all other uses of the oceans. Coordinates the development and implementation of policies related to the Antarctic and Arctic. Covers initiation and negotiation of treaties and agreements relating to deep seabed mining, fisheries, marine mammals, marine science, marine mineral resources, marine pollution, and ocean affairs.

2430 Science and Technology (S&T)—General (Science/Technology)

Covers policy formulation and action relative to international scientific and technological cooperative programs, U.S. participation in multilateral scientific and technological programs and activities, technology issues involving advance technological developments and operations, and the transfer of technology to and development of technology in other countries. Covers assessments and evaluations on these and other S&T developments affecting U.S. foreign policy interests. Covers development of international initiatives and negotiating agreements for cooperation in science and technology and for maintaining liaison with the United States, country, regional, and international interests in this area of activity. Covers evaluation of effectiveness of cooperative programs in science and technology.

2440 Environmental Affairs (Environmental Affair)

Covers policy formulation and action relating to the broad spectrum of international environmental matters, including atmospheric and water pollution, environmental assessments, hazardous substances, waste management, biomedicine, and health planning; human settlements; natural resources matters including soil, water, forests, wildlife, land

management; weather and climate, and the scientific and technical aspects of food. Covers evaluation and assessment of the domestic and international aspects of the above topics which bear on U.S. foreign policy and, conversely, the relationship of proposed actions in these areas to U.S. foreign policy goals and objectives. Covers negotiation of conventions and agreements and participation in multilateral organizations and bilateral representation with foreign governments. Covers ensurance of U.S. Government compliance with directives, legislation, and treaty and agreement obligations in the areas of environment, health, food, human settlements, and natural resources.

2450 Population Affairs

Covers policy formulation and action relating to all aspects of international population policy, including the interrelationships of population with such global issues as food, the environment, and economic and social development. Covers promotion of involvement of U.S. diplomacy in support of national and international efforts to limit population growth. Covers coordination and development of U.S. international population policies and support of their implementation and evaluation.

(2460) U.S. Bilateral Science and Technology Agreements (US SCI/TEC Agreement)

2461 U.S.-Yugoslavia Bilateral Science and Technology Agreement (U.S.-Yugoslavia BSTA)

2462 U.S.-Poland Bilateral Science and Technology Agreement (U.S.-Poland BSTA)

2463 U.S.-Hungary Bilateral Science and Technology Agreement (U.S.-Hungary BSTA)

2464 U.S.-Czechoslovakia Bilateral Science and Technology Agreement (U.S.-Czechoslovakia BSTA)

(2500) MIGRATION AND REFUGEE ASSISTANCE (MIGRATION/REFUGEES)

- a. Covers formulating, implementing, managing, and evaluating U.S. refugee policies and programs; determining the level of U.S. contributions to international organizations for refugee relief, and review of their activities to ensure effective use of U.S. funds; and directing programs for

the selection, processing, and transportation of refugees to be admitted to the United States, and the issuance of grants to voluntary organizations for their help in refugee work. Oversees efforts to encourage greater participation in refugee assistance and resettlement on the part of other governments. Covers management of refugee aid programs and refugee crisis planning and response. Covers guidance of the activities of refugee assistance offices at U.S. diplomatic missions and of U.S. missions to international organizations concerned with refugee assistance, relief, and resettlement.

- b. The function codes, titles, and definitions are used to classify, control, and account for funds available, obligations, expenditures, and costs for the Department's Refugee programs and management or budget resource issues. Funds available and financial plans may be shown at the resource code and major functional levels. Obligations, expenditures, and costs are accounted for at the lowest function, activity, and object code levels for each major category. Function title abbreviations, limited to 20 positions to save space, are shown in parentheses after the full title if that title exceeds 20 positions. These are used as prescribed for certain financial reports.
- c. Management or budget resource issues for refugee affairs are shown in 2510. New codes will be assigned as requested by the Bureau of Population, Refugees, and Migration (PRM).

(2510) Refugee Admissions (A)

Covers planning and controlling the use of refugee admission numbers under the Presidential ceiling, coordination with the Immigration and Naturalization Service (INS), UNHCR, ICM, and private voluntary organizations which perform admissions processing under agreements with the bureau, development and oversight of regulations, and maintaining liaison with the Congress and the public. Covers design, implementation, and evaluation of the English language training and cultural orientation of refugees to be admitted to the U.S. and already in the U.S., and liaison with international organizations regarding training. Covers development and oversight of policies and implementation for placing refugees in U.S. communities through private voluntary agencies. Covers liaison with the office of the U.S. Coordinator for Refugee Affairs, and domestic U.S. Government, state, and local government agencies.

2511 Refugee Admissions, Processing and Training (Admit/Proc/Training) (A)

2512 Refugee Reception and Placement

(Reception/Placement) (A)

(2520) Refugee Assistance Abroad (Refugee Asst O/S) (A)

Covers developing, managing, and implementing U.S. policies related to providing international legal protection and humanitarian assistance to refugee populations abroad. Includes the management of U.S. financial participation in the international funding of refugee protection and assistance programs through a number of international refugee organizations and private voluntary agencies, including the United Nations High Commissioner for Refugees (UNHCR), the Intergovernmental Committee on Migration (ICM), the United Nations Relief and Works Agency for Palestinian Refugees (UNRWA), the United Nations Border Relief Operation (UNBRO), and the International Committee of the Red Cross (ICRC). Contingency planning and crisis management of refugee emergencies are also included.

2521 Indochina Refugee Program (Indochina Refugee Pr) (A)

2522 Africa Refugee Program (AF Refugee Program) (A)

2523 Near East Refugee Program (NEA Refugee Program) (A)

2524 Latin American Refugee Program (ARA Refugee Program) (A)

2525 European Refugee Program (EUR Refugee Program) (A)

2526 Resettlement⁰ Assistance (Resettlement Asst) (A)

(2540) Other Assistance Activities (Other Assistance)

Includes management of U.S. financial participation in administrative and non-region specific programs and expenses related to provision of international legal protection and humanitarian assistance to refugee populations abroad. Includes U.S. financial participation in administrative and non-region specific activities of a number of refugee organizations, including the ICRC, ICM, UNHCR, and the United Israel Appeal (UIA).

2541 Refugees to Israel

2542 International Organizations (Intl Organizations)

(2570) Administration/Management for Refugee Affairs (Admin/Mgt Refugee) (A)

Covers refugee policy and program development, execution, and evaluation; budget preparation and execution; financial management; management analysis; personnel management; Congressional and public affairs; and administration.

2571 Administrative Expenses (Admin Expenses) (A)

2572 Other Expenses

2590 U.S. Emergency Refugee and Migration Assistance Fund (US/RP Emergency Fund)

NOTE: Function codes 2530, 2531, and 2532 are discontinued for Administrative/Management expenses and transferred with same text to function codes 2570, 2571, and 2572, respectively.

(2600) INTELLIGENCE AND RESEARCH (INR/RESEARCH)

Covers functional elements and activities of the Department's program of research and analysis; liaison with the intelligence community for the Department; and approval or disapproval of proposals by the Department offices for declassification or exceptional use of any information derived from intelligence sources. Represents the Department of State on the U.S. Intelligence Board and other interdepartmental intelligence groups and committees; and insures that all policies and directives relating to intelligence activities (including dissemination of intelligence relating to foreign policy) are carried out in accordance with the applicable laws and Executive orders.

2610 Administration/Management/INR (Admin/Mgt/INR)

Covers executive direction to the Bureau for the full range of administrative services, including organization, budget, personnel, communications, security, and general services. Collaborates with the Regional Bureaus and other areas of the Department on the assignment

and activities of geographic attaches and publications procurement officers.

2620 Intelligence Research and Analysis (INR Analysis)

Covers development and implementation of programs for the production of intelligence and research reports and estimates relating to geographic and functional problems (e.g., political, economic, strategic, country, and regional) pertinent to the formation and execution of foreign policy. Covers supervision and coordination of research production of geographic and functional research and analysis to: (1) conduct policy-oriented research and analysis programs along geographic and functional lines; and (2) prepare reports and estimates for use in the formulation and execution of foreign policy.

2630 Intelligence Coordination and Support (INR Coordination)

Covers coordination of the Department's participation in intelligence activities; liaison between the Department and the intelligence community for matters relating to management of intelligence activities; and transmittal of reporting requirements and collective guidance to chiefs of missions. Is the focal point for resolution of problems arising between the Department and other agencies on intelligence matters, including those concerning intelligence personnel at missions and intelligence facilities abroad, and support for chiefs of missions in discharging their responsibilities to direct and coordinate the activities of all elements of their missions.

2640 Geographic/Geodetic/Cartographic Matters (Geographer Services)

Covers technical and analytical services with particular reference to international boundaries, law of the sea, and marine resources. Responsible, in consultation with country directors, for determining official geographic nomenclature in the *Foreign Affairs Manual* and *Federal Register*; Advises the Department and other Federal agencies on matters of a geographic, geodetic, or cartographic nature and represents the Department in such matters.

(2700) INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT (INL)

- a. The Bureau of International Narcotics and Law Enforcement Affairs (INL) is responsible for the development, coordination, implementation and management of international narcotics control and law enforcement assistance activities of the Department. It provides advice on international narcotics control and law enforcement issues to the Office of Management and Budget (OMB), and the National Security Council (NSC) to ensure coherent implementation of U.S. international narcotics control and law enforcement policy. INL represents the Department in inter-governmental proceedings relating to international narcotics control and law enforcement activities.
- b. INL provides guidance to Chiefs of Mission and direction to Narcotics Affairs and Law Enforcement Affairs Coordinators at posts abroad regarding international narcotics control and law enforcement matters including the negotiation and implementation of bilateral project agreements.
- c. The structure of the INL project code is shown in Section 534.

2705 Program Development and Support—Domestic (PD&S—Domestic).

2710 Program Development and Support—Overseas (PD&S—Overseas)

(2720) Narcotics Law Enforcement, and Interdiction (LE and Eradication) (Use codes below as applicable):

2721 Law Enforcement Support (Law Enforcement)

2722 Aviation Support (Aviation)

2723 Riverine Support (Riverine)

2724 Ground Operations Support (Ground Operations)

2725 Intelligence Support (Intelligence)

2726 Infrastructure Support (Infrastructure)

2727 Drug Policy Coordination (Drug Policy)

2730 Support to the Military (Military Support)

2731 Interdiction

2740 Eradication

2750 Alternative Development/Crop Control (AD and Crop Control)

(2760) Institution Building (Use codes below as applicable):

2761 Promote the Rule of Law/Administration of Justice (Rule of Law)

2762 Support for Democracy (Democracy)

2763 Border and Port Security (Borders and Ports)

2770 Aviation Support (Discontinued as of 01/31/2006)

2780 Drug Awareness/Demand Reduction (Drug Awareness)

2785 International Organizations

(2790) Anticrime Programs (Use codes below as applicable)

2791 Trafficking in Persons (TIP)

2792 Civilian Police Program (CIVPOL)

2793 International Law Enforcement Academy (ILEA)

2795 All other Anticrime Programs (Other Anticrime)

2799 All other

(2900) OFFICE OF INTERNATIONAL INFORMATION PROGRAMS

- a. The Office of International Information Programs provides innovative information products and services that increase international support for U.S. policies and understanding of U.S. society. Through its team-based

management structure and high-performance technology, the office develops and delivers information services and products that: clearly serve national policy goals; support information objectives of U.S. missions abroad; are authoritative, relevant, and timely; provide context and a balanced range of responsible U.S. opinion; make the best use of technology; respond rapidly to crisis situations; and provide an appropriate long-term perspective. The Office of International Information Programs' key functions include people-to-people programs (principally traveling and electronically transmitted speakers), printed and electronically transmitted materials, and information resource services.

- b. The function codes, titles and definitions, are used to classify, control, and account for funds available, obligations, expenditures, and costs for the Diplomatic and Consular Programs (D&CP) appropriation.

2901 Program Operations

Includes the operating costs for the Office of the Coordinator.

(2910) Office of Geographic Liaison

The Office of Geographic Liaison exercises broad supervision and coordination over the activities of teams that serve as the primary interface with both the regional bureaus in the State Department and U.S. missions abroad, managing programs funds and ensuring the relevance, quality and efficient delivery of Public Diplomacy programs, products and services to the field. Covers public Diplomacy programs, products and services over which the Office of Geographic Liaison exercises oversight, but are not limited to traveling and electronic speakers and specialists; the Washington File and related websites; Information Resource Center support; and the production, translation and purchase of printed program materials. Office production focuses on Mission Program Plan national interests and strategic goals.

2911 Domestic Information Resource Officer (IRO) Operations

For information resource officers (IROs) stationed in Washington, D.C. to visit Information Resource Centers (IRCs) abroad to service or support.

2912 Regional Bureau Support

Covers FSN support for IRC programs abroad.

2913 Geographic Information Resources—IRC

This is for domestic IRC operating costs, including internet database services abroad.

2914 Washington File

Covers production, transmission, distribution, and translation costs, and including stringer articles.

2915 Insurance for Speaker Program, I Bucks

2916 Regional Bureau Program Funds, I Bucks

This is for speaker or specialist and book translation programs.

2917 Book Donation/Information Technology Program

This is used for donated book programs abroad, including related Internet and digital information technologies.

2918 Central Processing Team

2919 Geographic Liaison Program Teams

This is for operating costs for each of the five regional bureau-designated teams.

(2930) Office of Thematic Programs

The Office of Thematic Programs exercises broad supervision and coordination over the activities of teams that implement a range of public diplomacy programs, products, and services designed to inform and influence key international audiences of U.S. foreign policy and about U.S. society and values. Maximum use is made of the latest information technology. Public Diplomacy programs, products, and services include, but are not limited to, traveling and electronic speakers and specialists; written articles and publications; printed pamphlets, brochures, and books; as well as web sites and list-servers. Office production focuses on Mission Program Plan national interests and strategic goals. Programs, products, and services are conceived and implemented in close cooperation with U.S. missions abroad and with U.S. Government international affairs organizations in Washington, DC.

2931 Economic Security Team

2932 Political Security Team

2933 Democracy and Human Rights Team

2934 Global Issues and Communications Team

2935 US Society and Value Team

2936 Technology Partnership Team

2937 Copyrights and Print Publications

This is for copyright clearance to reprint books, book excerpts, and articles; provides print publications in direct support of major foreign policy events; and team provides operating costs.

2938 Electronic Media

For preparation or transmission of electronic journals to field posts; to establish policy-oriented websites and assist missions with their home pages; maintain websites on pertinent issues of U.S. society and values; and team operating costs.

(2950) Executive Direction

Provides executive direction for the full range of administrative activities of the Bureau of Educational and Cultural Affairs (ECA), and also provides these services to the Office of International Information Programs (OIP). This includes personnel, budget, finance, logistics, general services, acquisitions, and other administrative activities. The function codes below are utilized by the Office of International Information Programs for control and accountability of Diplomatic and Consular Programs (D&CP) appropriation funds.

2951 Organization Development

Provides operating costs to support and enhance through a wide range of services and programs, activities aimed at employee and organization development.

2952 Program Support

(2960) Office of Technology Services

Provides overall support for the full range of technology or computer and telecommunication activities of the Office of International Information Programs, and also provides these services to the Bureau of Educational

and Cultural Affairs. The function codes below are utilized by the Office of International Information Programs for control and accountability of Diplomatic and Consular Programs (D&CP) appropriation funds.

2961 ADP Program/Services

Provides operating costs for computer or technology support activities for OIP and ECA, and field support not provided centrally by State IMOs abroad.

2962 Information USA

The Office of International Information Programs produces the electronic information product Information USA, an authoritative information resource for foreign audiences on official U.S. policies and U.S. political, social, and cultural processes. It is available via internet and, for missions without internet access, it is also produced on CD-ROM. Funds provide for annual production or distribution costs for two editions.

2963 DVC Expansion

This is used for costs for continued expansion of digital video capability at embassies abroad.

2964 ECA Programs

Used for exchanges technology projects.

2965 Communications Improvements

2966 Technology Training

2967 Financial Management System

(2970) Year 2000 (Y2K) Computer Compliance

This is a three-year appropriation approved in FY 1999 to ensure Y2K computer compliance. The Office of International Information Programs uses these funds for:

- (1) International public outreach in support for the President's Y2K Council, Working Group on International Public Diplomacy; and
- (2) Y2K conversion and remediation efforts. The function codes below provide for control and accountability for this appropriation.

2971 Speakers

Use for U.S. speakers supplied for consultations abroad.

2972 International Visitors

Covers key international visitors brought stateside for advice and training.

2973 Translation Services

Covers translation of key documents focused on Y2K remediation progress abroad.

2974 Conferences

Covers regional or single-country conferences on Y2K sector issues in cooperation with U.S. embassies and other Federal agencies abroad.

2975 Financial Management System

2976 Y2K Conversion

2981 Reimbursable Agreements

2982 SEED/FSA-AID

2983 Formerly DSA

2991 Library Recycling

Covers funds received to support the Library or IRC programs and the services it provides such as paper for the IRC photocopy machine, repairs, and internet use (phone charges).

2992 Arabic Book Translations

Covers funds received to support program costs and to purchase more books, or to cover expenses at book fairs where the books are sold.

2993 Nouveaux Horizons

Covers funds received to support program costs and to purchase more books, or to cover expenses at book fairs where the books are sold.

2994 Agency Publications

Covers funds received from the sale of publications that they produce. This money can offset the post's cost of producing the publication. If advertising space is sold in the publication, this advertising fee can also be recycled.

4 FAH-1 H-523 (3000) DIPLOMATIC RELATIONS THROUGH INTERNATIONAL ORGANIZATIONS (DIP/RELATIONS/IO)

(CT:FMH-53; 10-01-2006)

- a. In collaboration with other U.S. Government agencies, U.S. policy is developed and coordinated on political and security issues and in such specialized fields as world health, education, and labor activities. Included are resources to support U.S. missions to International organizations abroad, as well as domestically located missions to the United Nations and the organization of American States.
- b. The function codes, titles, and definitions are used to classify, control, and account for funds available, obligations, expenditures, and costs for the Department's responsibilities for international organizations and programs, and management or budget resource issues. Funds available and financial plans may be shown at the resource code and major functional levels. Obligations, expenditures, and costs are accounted for at the lowest function, activity, and object code levels for each major category. Function title abbreviations, limited to 20 positions to save space, are shown in parentheses after the full title if that title exceeds 20 positions. These are used as prescribed for certain financial reports.
- c. International organization and activity codes in 4 FAH-1 H-450, and the domestic organization codes of this handbook, are used to identify the organizations, programs, and activities receiving funds, benefits, and services under these functional elements, and therefore complement the function codes.

(3010) Executive Direction, Policy Formulation, and Administrative Management/Support of International Organization Affairs (Exec Dir/Mgt IO)

3011 Executive Direction and Policy Formulation (Exec Dir/Policy)

Covers the costs associated with the development, broad supervision, and coordination of the worldwide International organization Affairs.

3012 Policy Planning and Reporting (Policy/Plans/Reports)

Covers the formulation of overall guidance and directions of the bureau on major foreign policy issues; policy analyses, reports, and speeches for the Secretary and assistant secretary on matters affecting U.S. participation in the United Nations and other international organizations. Prepares the President's annual report to Congress on U.S. participation in the United Nations.

3013 Public Affairs for International Organization Affairs (Public Affairs/IO)

Covers the formulation and dissemination of information regarding U.S. participation in international organizations and conferences. Responsible for press guidance and relations with the U.S. media and private organizations.

3014 Administration and Management of International Organization Affairs (ADMIN/MGT/IO)

Covers the development and implementation of plans, programs, budgets, and financial plans; and the management of resources, and programs for international organization affairs.

(3100) International Organization Affairs (IO Affairs)

3110 Political and Multilateral Affairs (Political/Multilat'I)

Covers the participation in policy formulation and authorization of instructions on political, and human rights issues in the UN system, particularly the Security Council. Supervises efforts in the Department and abroad to link the most sensitive multilateral issues for the United States in the UN system to the general context of bilateral U.S. foreign policy formulation, implementation, and presentation.

3120 Economic and Social Affairs (Economic/Social)

Covers the development and direction of U.S. policies in the economic and developmental activities of the United Nations and the UN Specialized Agencies. Supervision of activities concerned with the broad range of economic policy matters arising in organizations and conferences throughout the UN system; activities of the agency directors for development and humanitarian programs, science and technology, agriculture, transportation and communications, and health, and narcotics whose responsibilities correspond to those of country directors and include review and analysis of policies, programs, structure, budgets, and management of international organizations which fall within their purview and provides guidance to and liaison with the executive departments and agencies concerned with programs in the fields for which these directors are responsible.

3130 International Management and Budgetary Affairs (IO Mgt/Budget)

Formulates policy and supervises activities of the International Institutions Policy Staff; monitors, and analyzes UN budgets and related UN fiscal and other policies and procedures. Supervises activities of the Agency Directors for UNESCO, Labor, and Women's Programs which include the review and analysis of policies, programs, structure, budgets, and management of international organizations which fall within their purview; provides guidance to and liaison with executive departments and agencies concerned with programs in the fields for which these directors are responsible. Supervision of the activities of the Secretariat to the U.S. National Commission for UNESCO.

3140 International Conferences (IO/Conferences)

Administers the overall International Conference Program for the U.S. Government, including funds management. Receives and coordinates action on all invitations to the U.S. Government to participate in multilateral, intergovernmental conferences and meetings. In consultation with other areas of the U.S. Government, the Department recommends or approves the composition of U.S. delegations, and assures they are appropriately instructed and accredited. Coordinates or provides organizational, procedural, and administrative arrangements for conferences for which the U.S. Government is official host, as well as, for the official delegations to conferences attended or held abroad. Administers contributions to new or provisional international organizations and provides program analysis and budget support.

(3150) U.S. Missions to International Organizations (U.S. Missions/IO)

Covers functional elements, and activities, and related costs of U.S. missions to international organizations.

3151 Domestic Missions

3152 Missions Abroad (A)

3200 AMERICAN INSTITUTE IN TAIWAN (AIT)

Covers payment to the American Institute in Taiwan for necessary expenses to carry out the Taiwan Relations Act, Public Law 96-8.

3210 Taipei/Kaohsiung Activities (Taipei/Kaohsiung)

3220 Economic/Commercial Services (Economic/Commercial)

3230 Travel Services

3240 Cultural and Information Services (Cultural/Information)

3250 Other Services

3260 Washington Office Activities (Washington Office)

3300 ASIA FOUNDATION

Covers payments to the Asia Foundation.

3310 Salaries/Benefits

(3320) Operating Activities/Expenses (Operating/Expenses)

(3330) Program Grants and Services (Program

Grants/Serv)

(3400) CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS (CONTRIBUTIONS/IO)

Covers expenses, not otherwise provided for, necessary to meet annual obligations of membership in international multilateral organizations, pursuant to treaties, conventions, or specific Acts of Congress.

3401 United Nations and Affiliated Agencies (U.N./Agencies)

3402 United Nations

3403 United Nations Educational, Scientific and Cultural Organization (UN EDUC/SCI/CULTURAL)

3404 International Convention and Scientific Organization Contributions (ICSOC)

3405 International Civil Aviation Organization (Intl Civil Aviation)

3406 UNDP Trust Fund To Combat Poverty and Hunger in Africa (UNDP Trust Fund PHAF)

3407 World Health Organization (World Health Org)

3408 United Nations Fellowship Program (UN Fellowship Prog)

3409 Food and Agriculture Organization (Food/Agri/org)

3411 International Labor Organization (Intl Labor Org)

3412 UN Center On Human Settlements (Habitat)

3413 International Telecommunication Union (Intl Telecom Union)

3414 United Nations Children's Fund (UNICEF)

3415 World Meteorological Organization (World

Meteorological)

**3417 Intergovernmental Maritime Consultative
Organization (Intergov't Maritime)**

**3418 UN International Research and Training Program
For the Advancement of Women (UN Int
Res/Trg/Women)**

3419 Universal Postal Union (Univer Postal Union)

**3421 World Intellectual Property Organization (World
Intel Prop org)**

**3423 International Atomic Energy Agency (Intl Atomic
Energy)**

**(3425) Inter-American Organizations (Inter-American
org)**

**3427 Inter-American Indian Institute (Inter-Am Indian
Inst)**

**3429 Inter-American Institute for Cooperation on
Agriculture (Inter-Am Inst/Agri)**

**3431 Pan American Institute of Geography and History
(Panam Inst Geog/Hist)**

**3433 Pan American Railway Congress Association
(Panam Railway/Congr)**

**3435 Pan American Health Organization (Panam Health
org)**

**3437 Organization of American States (Org/American
States)**

**3438 Inter-American Agency for Cooperation and
Development (IACD)**

(3440) Regional Organizations (Reg

Organizations)

3442 South Pacific Commission (S Pacific Commission)

3444 North Atlantic Treaty Organization (N Atlantic Treaty)

3446 North Atlantic Assembly (N Atlantic Assembly)

3447 Economic Community of West African States (ECOWAS)

3448 Colombo Plan Council for Technical Cooperation (Colombo/Plan/Tech)

3449 Organization For Economic Cooperation and Development (Econ/Coop/Develop)

(3450) Other International Organizations (Othr IO/Organizations)

3451 Interparliamentary Union (Interparliamentary U)

3452 International Bureau of the Permanent Court of Arbitration (Bur/Court/Arbitr'n)

3453 International Bureau for the Publication of Customs Tariffs (Bur/Pub/Cust/Tariffs)

3454 International Bureau of Weights and Measures (Bur/Weights/Measures)

3455 International Hydrographic Organization (Hydrographic org)

3456 International Wheat Council (CIO) (Intl Wheat Council)

3457 International Fund for Agricultural Development (IFAD)

3458 Korean Peninsula Energy Development

Organization (KEDO)

3459 Montreal Protocol

3461 International Coffee Organization (Intl Coffee org)

3462 International Institute for the Unification of Private Law (Institute/Unif/Prlaw)

3463 Hague Conference on Private International Law (Hague Conf/Priv/Law)

3464 Maintenance of Certain Lights in the Red Sea (Lights in Red Sea)

3465 Bureau of International Expositions (Intl Expositions)

3466 Customs Cooperation Council (Customs Coop Council)

3467 Intergovernmental Panel on Climate Change (Intl Panel Clmt Chg)

3468 The World Bank

3471 Intl Center for Study of Preservation/Restoration of Cultural Property (Study/Pres/Rest/Prop)

3472 International Organization for Legal Metrology (Org Legal Metrology)

3473 International Agency for Research on Cancer (Research on Cancer)

3474 General Agreement on Tariffs and Trade (Agreement/Tariff/Tr)

3475 International Office for Epizootics (Intl Ofc/Epizootics)

3476 World Tourism Organization (World Tourism org)

3481 International Tin Council (CIO) (Intl Tin Council)

3482 International Cotton Advisory Committee (Intl Cotton Advisory)

3483 International Rubber Study Group (Intl Rubber Study)

3484 International Seed Testing Association (Intl Seed Testing)

3485 Lead and Zinc Study Group (Lead/Zinc Study)

3486 International Sugar Organization (Intl Sugar Org)

3487 International Natural Rubber Organization (Intl Natural Rubber)

3489 International Union for the Conservation of Nature and Natural Resources (IUCNNR)

3488 Permanent International Association of Road Congresses (PIARC)

3490 Organization of African Unity (OAU)

3491 Intergovernmental Negotiating Committee (INC)

3492 Asia-Pacific Economic Cooperation (APEC)

3493 Organization for the Prohibition of Chemical Weapons (OPCW)

3494 International Copper Study Group (ICSG)

3495 International Seabed Authority (ISBA)

3496 International Tribunal of the Law of the Sea (ITLOS)

3497 United Nations Capital Master Plan (UNCMP)

(3500) CONTRIBUTIONS FOR INTERNATIONAL

PEACEKEEPING ACTIVITIES (INTL PEACEKEEPING)

Covers payments, not otherwise provided for, by the United States for expenses of the United Nations peacekeeping forces.

3510 United Nations Disengagement Observer Force (UNDOF) (UN Disengagement of)

3520 United Nations Interim Force in Lebanon (UNFIL) (UN Interim Fil)

3530 United Nations Iran-Iraq Military Observer Group (UNIIMOG)

3540 United Nations Transition Assistance Group (UN Transition Assist)

3551 United Nations Memorial Cemetery (UNMC)

3552 Protection of New Varieties of Plants (UPOV)

3553 International Vine and Wine (IOVW)

3554 International Tropical Timber (ITTO)

3555 Protection of Literary and Artistic Works—Berne Convention

3556 United Nations Afghanistan Emergency Trust Fund

3557 United Nations Angola Verification Mission (UNAVEM)

3558 United Nations Observer Group in Central America (UNOCA)

3559 United Nations Iraq-Kuwait Observer Mission (UNIKOM)

3561 United Nations Mission for the Referendum in Western Sahara (MINURSO)

**3562 United Nations Protection Force in Yugoslavia
(UNPROFOR)**

**3563 United Nations Transitional Authority in Cambodia
(UNTAC)**

**3564 United Nations Advance Mission in Cambodia
(UNAMIC)**

**3565 United Nations Observer Mission in El Salvador
(ONUSAL)**

**3566 United Nations Operation in Mozambique
(ONUMOZ)**

3567 United Nations Operation in Somalia (UNOSOM)

3568 UN Observer Mission in Georgia (UNOMIG)

3569 UN Mission in Haiti (UNMIH)

**3570 UN Assistance Mission for Rwanda
(UNAMIR)**

3571 UN Mission in Liberia (UNMIL)

3572 UN Military Liaison Team in Cambodia (UNMLT)

3573 UN Uganda/Rwanda Observer Mission (UNOMUR)

3574 UN Mission of Observers in Tajikistan (UNMOT)

3575 UN Peacekeeping Force in Cyprus (UNFICYP)

3576 UN Preventive Deployment Force (UNPREDEP) (IO)

**3577 UN Transitional Administration for Eastern Slovenia
(UNTAES) (IO)**

3578 UN Mission in Bosnia-Herzegovina (UNMIBH) (IO)

3579 UN International Tribunal—Former Yugoslavia (IO)

3580 UN International Criminal Tribunal for Rwanda (UNICTR) (IO)

3581 UN Observer Mission in Sierra Leone (UNOMSIL)

3582 UN Assistance to East Timor (UNAMET)

3583 UN Mission in Kosovo (UNMIK) (IO)

3584 UN Organization Mission in the Democratic Republic of the Congo (MONUC)

3585 Assistance to Promote Sustainable Development, Cultural Preservation and Environmental Conservation to Non-Governmental Organizations

3586 International Union for the Protection of New Varieties of Plants (UPOV)

3587 Cambodia War Crimes Commission (CWCC)

3588 Iraq War Crimes Commission (IWCC)

3589 United Nations Mission in Ethiopia and Eritrea (UNMEE) (IO)

3590 United Nations Logistics Base Interfund UNLB

3591 United Nations Operations in Cote d'Ivoire (UNOCI)

3592 United Nations Stabilization Mission in Haiti (MINUSTAH)

3593 United Nations Operations in Burundi (ONUB)

3594 United Nations Mission in Sudan (UNMIS)

(3600) INTERNATIONAL CONFERENCES AND CONTINGENCIES (INTL CONFERENCE/CONT)

Covers payments, not otherwise provided for, by the United States for participation in, contributions to, and contingencies for International

Conferences.

(3610) Participation in International Conferences (Participate Intl Con)

**3611 Meetings of International Organizations (Meetings
Intl org)**

**3612 Meetings of Inter-parliamentary Unions (Meetings
Inter Union)**

**3613 Other International Conferences (Oth Intl
Conferences)**

(3620) Contributions to New or Provisional Organizations (Contr New/Prov org)

3621 Central Treaty Organization (Central Treaty org)

**3622 United Nations Memorial Cemetery Commission
(UN Memorial Cemetery)**

**3623 Union for the Protection of New Varieties of Plants
(Protection New Plant)**

**3624 International Rubber Organization (Intl Rubber
Org)**

3625 International Tin Council (ICC) (Intl Tin ICC)

3626 International Wheat Council (ICC) (Intl Wheat ICC)

**3627 International Sugar Organization (ICO) (Intl Sugar
ICC)**

**3628 International Coffee Organization (ICO) (Intl
Coffee ICC)**

3629 International Seabed Authority (ISA)

**3630 International Tribunal for the Law of the
Sea (ITLOS)**

(3700) INTERNATIONAL BOUNDARY & WATER COMMISSION U.S. & MEXICO (IBWC U.S. & MEXICO)

Covers salaries and expenses, not otherwise provided for, including preliminary surveys, and construction of authorized projects.

3710 Administration

Activities comprise negotiations and supervision of joint projects with Mexico to solve international problems, overall control of the operation of the U.S. section of the Commission, formulation of operating policies and procedures, and financial management to carry out international obligations of the United States, pursuant to treaty and congressional authorization.

3720 Engineering

Provides for:

- (1) Supervision of measurement and determination of the national ownership of boundary waters;
- (2) Technical engineering guidance and supervision of the planning, construction, and operation and maintenance of international projects;
- (3) Studies relating to international problems of a continuing nature; and
- (4) Preliminary surveys and investigations to determine the need for and feasibility of projects for the solution of international problems arising along the boundary.

(3730) Operation and Maintenance (Operation/Maintenanc)

Covers the activities and costs for the U.S. part of the operation and maintenance of river channel and levee projects, dams, gaging stations, water quality control projects, and boundary monuments and markers.

3731 Gaging Stations

3732 Dams

3733 River Channel and Levee Projects (River Channel Levee)

3734 Water Quality Control (Water Quality Contrl)

3735 Boundary

**(3760) Construction IBWC U.S. & Mexico
(Construction IBWC)**

Includes the detailed plan preparation and construction of authorized projects.

3761 Lower Rio Grande Flood Control Project (Lower Rio Grande FCP)

3762 Tijuana River Flood Control Project (Tijuana River FCP)

3763 1970 Boundary Treaty Projects (1970 Bdy Treaty Prj)

3764 Rio Grande Canalization Project (Rio Grande Canal Prj)

3765 Amistad Dam Power Plant (Amistad Dam Power Pl)

3766 Nogales International Wastewater Treatment Plant (Nogales Intl Wastewa)

3767 Rio Grande Hydroelectric Dams (Proposed) (Rio Grande Hydroelec)

3800 UNASSIGNED

(3900) AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS (AMERICAN SEC INTL CM)

Covers activities and expenses of the International Joint Commission and the Commissioners and appointed employees.

3910 International Boundary Commission

(IBC)(Intl Bdy Commission)

In accordance with existing treaties, maintains the physical boundary between the United States and Canada by surveying, inspecting, and clearing the boundary and repairing or replacing markers as necessary.

3920 International Joint Commission (IJC) (Intl Jnt Commission)

Pursuant to the Boundary Waters Treaty of 1909, the Commission approves, regulates, and monitors structures in boundary waters and trans-boundary streams; investigates matters referred to it by the Governments of the United States and Canada that principally include trans-boundary water quality; and continues ongoing surveillance at the request of the two Governments.

3930 U.S. Section

3940 Special & Technical Investigations by U.S. Geological Survey (STI/US Geol Survey)

3950 New Referral Start-up Fund (New Referral Startup)

(3960) International Fisheries Commissions (Intl Fisheries)

Covers activities and payment of the U.S. share of the expenses of twelve international fisheries commissions, one international sea council, and the expenses of the respective commissioners. The commissions either conduct or plan and coordinate studies to determine measures necessary for the preservation and expansion of the productivity of fishery stocks. The Halibut and Pacific Salmon Commissions regulate their respective fisheries, the Great Lakes Fishery Commission carries on a program of lamprey eradication and control, and all the commissions are authorized to recommend conservation measures to the member governments. The sea council proposes and organizes fishery and oceanographic investigations and disseminates the results to the member governments.

3961 International Pacific Halibut Commission

3962 Inter-American Sea Turtle Convention Commission

**3963 Inter-American Tropical Tuna Commission
(InterAm Tropical Tuna)**

3964 International Whaling Commission (Intl Whaling)

**3965 The Conservation and Management of Marine
Turtles and their Habitats of the Indian Ocean and
South-East Asia (Indian Ocean)**

**3966 Great Lakes Fishery Commission (Great Lakes
Fishery)**

**3968 International Commission for the Conservation of
Atlantic Tunas (Intl Consr Atl Tunas)**

**3969 Northwest Atlantic Fisheries Organization (NW
Atlantic Fishery)**

**3972 Commission for the Conservation of Antarctic
Marine Living Resources (Consr Antarctic MLR)**

**3973 North Atlantic Salmon Conservation Organization
(N Atlantic Salmon)**

**3974 International Council for the Exploration of the Sea
(Intl Exploration Sea)**

3977 Pacific Salmon Commission (Pacific Salmon Comm)

**3978 North Pacific Marine Science Organization (PICES)
(N Pacific Mar Sci)**

**3979 North Pacific Anadromous Fish Commission
(NPAFC)**

**Expenses of the U.S. Commissioners (U.S.
Commissioners)**

**3999 Other Costs of International Commissions, NOC
(Other IC Costs NOC)**

4 FAH-1 H-524 (4000) CONDUCT OF CONSULAR RELATIONS WITH FOREIGN COUNTRIES (CONSULAR AFFAIRS)

(TL:FMH-53; 10-01-2006)

- a. Activities included are domestic passport issuance, visa and U.S. citizen services abroad, and administrative support. Visa services involve the issuance, denial, and adjudication of immigrant and nonimmigrant visas; refugee processing; and visa fraud detection and investigation. U.S. citizen services include the issuance of passports, emergency assistance to U.S. citizens abroad, passport fraud detection and investigation, and Federal benefits activities.
- b. The following function codes, titles, and definitions are used to classify, control, and report funds available, obligations, expenditures, and costs of consular services including passport and visa issuances, systems development, payments to protective powers, expenses of emergency medical and dietary assistance program, and other services. Related expenses under all applicable funds will be classified with these codes and the related object codes. Function title abbreviations, limited to 20 positions to save space, are shown in parentheses after the full title if that title exceeds 20 positions. These are used as prescribed for certain financial reports.

(4100) EXECUTIVE DIRECTION, POLICY FORMULATION AND ADMINISTRATIVE MANAGEMENT/SUPPORT OF CONSULAR AFFAIRS (EXEC DIR/MGT CA)

4110 Executive Direction and Policy Formulation (Exec Dir/Policy)

Covers the cost associated with the development, broad supervision, and coordination of the worldwide consular programs and policy for the Foreign Service.

4120 Administration/Management of Consular Affairs (Admin Mgt Consular)

Develops and implements policy, plans, programs, budgets, and financial plans; and the management of resources and programs for the Bureau of Consular Affairs.

4130 Public Affairs for Consular Activities (Public Affairs/CA)

Develops and implements public affairs programs and activities for the Bureau of Consular Affairs.

4140 Consular Assistance Teams and Consular Conferences (Consular Assistance)

Covers the conduct and preparation of management studies and analyses for improvement of consular services and activities at posts.

4150 Specialized Consular Equipment and Supplies Abroad (Spec Cons Support)

Covers the costs associated with the procurement and shipment of specialized consular equipment and supplies to posts abroad.

4180 Consular Incentive Program and Peak Staffing (CIPPS)

Covers the cost associated with supporting worldwide consular staffing shortages and other consular support.

4190 MRV Fee Collection ADMIN

(4200) PASSPORT ISSUANCE AND SERVICE (PASSPORT SERVICES)

Direction, management, and performance of passport services; supplies, equipment and other resources required for the issuance of passports, and performance of related services.

4210 Passport Operations (A)

Issues passports and related activities, supplies, equipment, and services.

4220 Detection and Prevention of Fraud and Malfeasance (Detection/Prev Fraud)

Develops and implements programs, policies, and activities for detection and prevention of fraud and malfeasance in passport issuances and use; includes travel for court case development and appearances.

(4300) VISA ISSUANCE AND SERVICE (VISA ISSUANCE/SERV)

Covers the management and performance of visa services, supplies, equipment, and other resources required for the issuance of visas in the U.S., and the management oversight and technical support of the issuance of visas at posts abroad.

4310 Visa Operations (A)

Issuance, denial, and adjudication of immigrant and nonimmigrant visas and related activities, supplies, equipment, and services.

4313 AOS Program

4315 Diversity Visa Lottery Program

4320 Centralized Visa Processing

4325 Fingerprint Pilot Program

(4400) U.S. Citizens' Services Abroad (U.S. Citizen Ser Abroad) (A)

Covers the management, coordination, and performance of programs to provide services to U.S. citizens abroad.

4410 U.S. Citizens' Services Abroad

(4500) EMERGENCY IN THE DIPLOMATIC AND CONSULAR SERVICES (EMERGENCY/DIP/CONS)

4510 Services of Protective Powers (Protective Powers)

Provides for U.S. representation in countries where the U.S. Government does not currently maintain diplomatic relations.

4520 Emergency Medical, Dietary, and Other Assistance to U.S. Citizens Incarcerated Abroad (EMDA-Incarcerated)

Covers the emergency medical attention and dietary supplements, and other emergency assistance, for U.S. citizens incarcerated abroad, in accordance with Public Law 95-45, June 15, 1977. Subobject codes 3321 and 3322 apply.

4530 Emergency Medical and Dietary Assistance to Other U.S. Nationals Abroad (EMDA-Other)

Covers the emergency medical and dietary assistance to other U.S. Nationals, who become ill or injured abroad, and who temporarily have no financial resources; in accordance with Public Law 95-45, June 15, 1977. Sub-object codes 3321 and 3322 apply.

(4600) CONSULAR SYSTEMS

4605 CA Systems Support

4610 Migration/Modernization

4615 Domestic Operations

4620 MRV Installation and Training

4625 Namecheck/CLASS

4630 Travel Document Issuance System (TDIS)

4635 Passport File Miniaturization

4640 Multiple Issuance Verification System (MIV)

4645 Photodigitization

4650 Biometrics

(4700) BORDER SECURITY PROGRAMS

4710 CA Fraud Prevention

4720 Border Crossing Card Program

4730 Visa File Retrieval

4740 Other Fraud Programs (TIPOFF, etc.)

4 FAH-1 H-525 (5000) TECHNICAL SUPPORT

(CT:FMH-53; 10-01-2006)

(5100) Training—FSI

offers training and instruction to officers and employees of the Foreign Service and the Department, and to officers and employees of other U.S. Government agencies for whom training and instruction in the field of foreign relations is necessary. orientation and language training to members of family of officers and employees of the U.S. Government in anticipation of the assignment abroad of such officers and employees, or while abroad. Training and instruction is designed and structured by the Institute, pursuant to statutory requirements, and in response to stated needs of the Department and other agencies involved in the conduct of foreign affairs.

5110 Professional Studies

5120 Executive Seminar

5130 Language Studies (A)

5140 Center for Foreign Affairs Studies (Center FA Studies)

5150 Area Studies

5160 Extension Studies

5180 Continuing Medical Education (Medical Education)

See codes 1100 for Executive Direction, 6100 for Administrative Management Services, 6200 for Financial Management Services, and 6300 for Personnel Management/Services.

(5200) COUNTER-TERRORISM/SECURITY ENHANCEMENT (COUNTER-TERRORISM)

Covers activities, coordination, and costs of counter-terrorism and security enhancement programs and plans. Covers advice, coordination, and development of U.S. Government-wide policies and activities to deal with terrorism matters and incidents.

5210 Counter-Terrorism and Security Enhancement Coordination (SENH Coordination)

5220 Counter-Terrorism Programs (C-Terrorism Programs)

(5230) Counter-Terrorism Assistance (C- Terrorism Asst)

5231 Executive Direction

5232 Counter-Terrorism Training (C-Terrorism Training)

5233 Administrative Support (Admin Support)

5234 Grants to Participants (Grants/Participants)

5235 Reimbursements to Agencies (Reimbursement Agency)

5236 Commodities

5237 Conferences and Seminars (Conferences/Seminars)

5239 Other

Management/Budget Resource codes, which are required for the Security Resources Management System (SRMS), are shown in 4 FAH-1 H-510.

5300 COMMUNICATIONS (Discontinued 09/30/2000)

5327 Diplomatic Telecommunications Service Program Office (DTS-PO) (Discontinued 09/30/2000)

(5400) INFORMATION MANAGEMENT

The following function categories, function codes, titles, and definitions are used to classify, control, and account for funds available, obligations, expenditures, and costs for the Office of Information Management. They are also used for program planning, in accord, with the U.S. Government Performance and Results Act. Funds available and financial plans may be presented at the summary level, i.e., function categories with parentheses (). Obligations, expenditures, and costs are accounted for at the function code and object code levels. Function title abbreviations, limited to 20 positions to save space, are shown in parentheses after the full title if that title exceeds 20 positions. These are used as prescribed for certain financial reports.

(5410) Bureau Management

5411 Executive Direction

Covers the expenses authorized by the immediate Office of the Deputy Assistant Secretary for Information Management. These expenses typically include the development and execution of policy, programs, plans, standards, procedures, and other administrative functions of the Office of Information Management. A portion of these funds are directed at the objective of improving customer relations.

5412 IM Policy

Covers the costs associated with the development and modification of the Department's internal regulations governing the use and management of information resources (5 FAM). Activities include advising other offices regarding standards and regulations that govern the acquisition, development, and maintenance of information technology (IT) and participation in the U.S. Government (and private sector) programs regarding IT standards. A portion of these funds are directed toward the objective of ensuring compliance with regulations, policies, and standards.

5413 Inter-agency Affairs

Covers the costs associated with developing information management agreements and providing policy guidance on emerging technology issues to the Deputy Assistant Secretary for Information Management. Activities include liaison and negotiation with foreign government and other Federal agencies.

5414 IM Planning

Covers the costs associated with the development, maintenance, and

reporting of IRM's program and financial plans (including the Department's Joint Planning Process) in compliance with various pieces of legislation related to information management. Some portion of these funds goes toward the objective of reducing or eliminating non-essential services.

5415 IT Acquisitions

Covers the costs associated with negotiating the terms and conditions of contracts for information services and technology supporting all foreign affairs agencies. Other costs include maintenance of a worldwide inventory of information technology and providing technical guidance to contracting officers as they use these procurement vehicles. Some portion of these funds is directed toward the objective of streamlining the acquisition process.

5416 IM Administrative Support (IM Admin.)

Covers the costs associated with providing financial, personnel, administrative, general and office automation support, and services to components of the Office of Information Management. Some portion of these funds is directed at achieving greater administrative efficiency.

5417 Payroll

Covers the costs associated with overtime, awards for permanent employees, benefits and salaries for part-time intermittent temporary (PIT), and when-actually employed (WAES) employees managed by the Office of Information Management.

5418 Working Capital Fund

Covers the expenses incurred through the Working Capital Fund for all applicable programs in the Office of Information Management.

5419 IM Training

Covers the costs associated with the objective of improving the knowledge, skills, and abilities of the IRM staff. Included are the costs (including per diem) of managerial and technical training courses that contribute to their professional development. These may be offered within or outside of the Department.

(5420) Information Services

5421 Official Information Requests (Official Info. Req.)

Covers the costs associated with the Freedom of Information Act (FOIA) program and related automated systems. These include research, administrative case processing, privacy issues, declassification review, etc. Some portion of these funds is directed at the objective of improving response time to the public.

5422 Special Information Requests (Special Info. Req.)

Covers the costs associated with responding to queries from Congress and the courts. Activities include research, administrative case processing, privacy issues, declassification review, etc. Some portion of these funds is directed at the objective of accelerating response time to these clients.

5423 Privacy Program

Covers the costs associated with the objective of ensuring compliance with the information management and information safeguarding requirements of the Privacy Act. Activities include the inventory and review of records systems, research, and case processing.

5424 Classification/Declassification (Declassification)

Covers the costs associated with the objective of complying with E.O. 12958 concerning the classification and declassification of records. Activities include the review of records and the coordination of classification or declassification decisions.

5425 Archival Services

Costs associated with the objective of complying with the Federal Records Act. Activities include the collection, review, cataloguing, maintenance, and ultimate disposal of the Department's official records.

5426 Library Services

Covers the costs associated with the collection, organization, and maintenance of reference materials of value to Department of State employees. A portion of these funds is directed to the objective of enhancing employee access (electronically) to external information resources.

5427 Department Access Services (Dept. Access Serv.)

Covers the costs associated with managing the acquisition, analysis, recording, indexing, and retrieval of incoming and outgoing telegrams, contained in electronic or paper-based records. A portion of these funds is

directed toward the objective of enhancing Departmental access to these records.

5428 Electronic Public Access

Covers the costs associated with achieving the objective of enhancing the public ability to electronically access appropriate Departmental information resources. Activities include the design and implementation of world-wide-web sites within the Department.

(5430) Operations Foreign

5431 SecState Support

Covers the costs associated with the objective of providing rapid, secure, and reliable communications support to the Secretary of State during his or her travels. Activities include the procurement, shipping, installation, and maintenance of equipment, new system development, and TDY support.

5432 Emergency Communications Support (Emerg. Comm. Support)

Covers the costs associated with the objective of providing supplemental communications support to posts around the world in time of emergency (e.g., natural disaster or civil unrest). Activities include deploying satellite communications terminals and associated equipment plus TDY support.

5433 Pouch and Mail Operations (Pouch and Mail)

Covers the costs associated with providing diplomatic pouch and mail services to some 250 posts throughout the world. Mail and messenger services are also provided to the Department's domestic facilities. Activities include content preparation, and dispatch and receipt of both classified and unclassified diplomatic pouches. Some portion of these funds is directed toward improving the cost-effectiveness of these operations.

5434 Regional Technical Support (RIMC)

Costs associated with the objective of providing routine and emergency technical support to missions abroad from regional bases known as Regional Information Management Centers (RIMCs). Activities include routine and emergency equipment maintenance, site surveys, equipment installation, technical training, and support during SecState travel.

(5440) Operations-Domestic

5441 Special Communications Links (Spec. Comm. Links)

Covers activities between the U.S., Russia, and the Newly Independent States. Additionally, the INR Communications Center provides critical links associated with ensuring the reliable operation of two special purpose communications centers dedicated to continuous support of the U.S. Nuclear Risk Reduction Center (NRRRC), other international communications links, and the Department's special Intelligence and Research (INR) requirements. The center facilitates the rapid exchange of information regarding nuclear tests, missile test firings to the intelligence community.

5442 Communications Center Operations (Comm. Center)

Covers costs associated with the transmission, receipt, relay, encryption, decryption, accountability, registration, distribution, and research of telegrams for the Department of State and other U.S. Government agencies, both domestic and abroad. Operations go on 7 days per week and 24 hours per day. Activities include analysis of operations, planning and implementation of system enhancements aimed at the objective of streamlining messaging processes and services. Also included are the costs associated with the Beltsville Communications Center (BCC), which provides additional connectivity and a limited backup capability.

5443 Mainframe Center Operations (FADPC/BIMC)

Covers costs associated with the operation of the Foreign Affairs Data Processing Center (FADPC). This center houses some of the Department's major corporate systems, manages a growing network of computer systems throughout the Department, and provides technical support to its customers. A portion of these funds is directed toward the objective of modernizing these operations. Also included are costs associated with the Beltsville Information Management Center (BIMC) which provides additional services and backup capability.

5444 Bureau Processing Centers (CBPC)

Covers costs associated with the objective of efficiently managing and economically operating satellite processing centers known as Combined Bureau Processing Centers (CBPCs) which serve as bureau gateways to the Department's telegraphic and e-mail networks.

5445 Headquarters Infrastructure (HQ Infrastructure)

Covers costs associated with the objective of developing a modern enterprise-wide telecommunications infrastructure that will serve the Department's expanding need for networked information systems. Funds are directed at the procurement, installation, and maintenance of this new infrastructure, beginning with Columbia Plaza, then coordinating with the Main State's renovation effort.

5446 E-Mail Deployment

Covers costs associated with the objective of extending E-mail capabilities (classified and unclassified) to all appropriate offices and posts, providing a robust and trustworthy electronic postal system that enables them to move all forms of electronic communication between themselves, other Government agencies and the public. Funds are directed at the procurement, installation, and maintenance of information technology to meet our expanding need for connectivity.

5447 Messaging Integration

Covers costs associated with development of a State Messaging System (SMS)—an application designed to modernize and integrate all Departmental communications networks (telegraphic and E-mail) and provide both classified and unclassified messaging services to employees through one multi-level network.

5449 Diplomatic Telecommunications Service Program Office (DTS-PO)

Covers the costs associated with the integrated worldwide leased network (DTS-PO) to accommodate existing and emerging requirements for data, voice, and secure video conferencing. Includes travel, shipping, leased communications lines or utilities, training, contract support, site preparation, maintenance, and equipment.

(5450) Technical Support

5451 Equipment Maintenance Programs (Maintenance)

Covers costs associated with the objective of providing cost-effective maintenance services to posts abroad for the Department's record telecommunications systems and to other foreign affairs agencies. Activities include equipment installation and repair, maintenance of spare parts and expendable supplies, and offering technical advice to field

personnel.

5452 Bureau Technical Support (Bureau Tech. Support)

Covers costs associated with the objective of providing expanded technical support to domestic bureaus. Funds are expended for spare parts and technical personnel to install and repair or replace systems components. Local Area Network (LAN) design and management services are also provided with these funds. Funds are reimbursed by the bureau serviced.

5453 Domestic Telecommunications Support (Dom. Telecomm. Supp.)

Covers costs associated with the objective of providing enhanced telecommunications support to domestic bureaus. Activities include maintaining systems, formulating, coordinating, and implementing domestic installation projects and programs; maintaining the secure voice program both abroad and domestically; and leasing telephone lines.

5454 Telephone Program Abroad

Covers costs associated with the objective of maintaining the Department's telephone systems abroad in good working order. Activities include providing guidance or policy, technical assistance, maintenance services, and support to the regional centers and to posts abroad.

5455 Radio Support Programs (Radio Programs)

Covers costs associated with the objective of economically managing the radio programs both domestic and abroad. Activities include equipment procurement (funded by the user), technical support and training, providing spare parts, providing TDY support plus administering site leases and maintenance contracts.

5456 Logistics

Covers costs associated with the objective of providing economical logistical support for the Department's information technology needs. Activities include the storage and shipping of materials, equipment, and supplies to locations domestically and abroad.

5457 Post Infrastructure Deployment (Post Infrastructure)

Covers costs associated with the objective of rapidly deploying open systems technology to posts abroad. This will provide the infrastructure

to complement the headquarters infrastructure and make possible the integration of our communications network abroad.

5458 Information Management Technical Support

(5460) Technical Support—Security

5461 Information Security Programs (InfoSec Programs)

Covers costs associated with the objective of enhancing the information security posture of Departmental systems. Activities include the management of cryptographic material, system access control, and contingency planning to ensure systems integrity.

5462 Security Technology Evaluation (Security Evaluation)

Covers costs associated with the objective of upgrading the security technologies in use by the Department and ensuring that technologies in use meet minimal security standards. Activities include evaluating, inspecting and investigating the security effectiveness of our systems and facilities worldwide.

5463 Post Security Support

Covers costs associated with the objective of providing economical and secure technical support to posts abroad designated as being under a high technical security threat. Activities include inspections and testing by cleared U.S. technicians of unclassified information systems located in the post's controlled access areas.

(5470) Program Development

5471 Corporate Applications Support (Corp. Applications)

Covers costs associated with the maintenance of software on existing Department of State information systems, both classified and unclassified, which operate on the Department of State mainframe, RAMC, and post minicomputers. Some portion of these funds is directed at the objective of improving the level of support provided.

5472 E-Mail Development

Covers costs associated with the objective of fielding enhanced E-mail

applications for the Department. Activities include requirements analysis, systems development, testing, evaluation, and maintenance.

5473 Messaging Development (Messaging Devel)

Covers costs associated with the objective of fielding enhanced messaging applications for the Department. Activities include requirements analysis, systems development, testing, evaluation, and maintenance.

5474 Networking Development (Network Devel)

Covers costs associated with the objective of fielding enhanced networking applications for the Department. Activities include requirements analysis, systems development, testing, evaluation, and maintenance.

5475 Data Management Programs (Data Management)

Covers costs associated with the objective of implementing a Department-wide data management program to facilitate the integration of automated systems and provide higher quality management information. Activities include developing an inventory of data elements, negotiating and enforcing standards, and coordinating reprogramming efforts.

5476 Architecture and Program Integration (Arch, & Prog. Integ.)

Covers costs associated with the objective of improving IRM's ability to assess, prioritize, and implement modernization projects. This effort will ensure that limited modernization funds are used to the best effect.

5500 STATE MESSAGING AND ARCHIVE RETRIEVAL TOOLSET (SMART) (Summary Account)

5510 Program Management

5520 Change Management

5530 *Messaging*

5540 *Collaboration*

5550 Deployment

5560 *2nd Secure Processing Facility*

5570 *Archive*

5580 *Architecture and Testing*

5590 System Security

(5600) MEDICAL SERVICES

The following function codes, titles, and definitions are used to classify, control, and account for funds available, obligations, expenditures, and costs for the Department's medical programs and management or budget resource issues. Funds available and financial plans may be shown at the major functional levels, i.e., function codes with parentheses and as such are followed by detail codes. Obligations, expenditures, and costs are accounted for at the lowest function code levels for each major category. These function classifications are required, along with the related object codes and responsible organization codes, for all allotments which cover such services, equipment, and supplies. Function title abbreviations, limited to 20 positions to save space, are shown in parentheses after the full title if that title exceeds 20 positions. These are used as prescribed for certain financial reports.

(5610) Executive Direction, Policy Formulation and Administrative Management/Support of Medical Programs (Exec Dir/Mgt Medical)

5611 Executive Direction and Policy Formulation (Exec Dir/Policy)

Covers the costs associated with the development, broad supervision and coordination of the worldwide medical programs, and policy for the Foreign Service.

5613 Administrative Management of Medical Services (Admin Mgt Medical)

Covers the development and management of administrative programs, financial plans, budgets, funds control, and support activities (Claims, Communications and Records, and General Services) for worldwide medical services.

(5620) Health Care

5621 Hospitalization Care and Programs (Hospitalization/Prog)

Covers all expenses related to the operations of Health Care Program activities domestically and abroad. Additionally, this activity will be charged with all of the domestic and abroad hospitalization claims costs.

5622 Environmental Health and Preventive Medicine (Environ/Health/PrevM)

Covers all expenses relating to the operation of the Environmental Health and Preventive Medicine and the Tropical Medicine activities.

5623 Mental Health Programs (Mental Health Prog)

Includes all expenses related to operations of the Mental Health Services, Alcohol Abuse Program, and Mental Health Grant Program.

5624 Health Units (A) (ICASS)

Covers all expenses related to operations of health rooms at Main State, FSI, and Posts.

5625 Medical Examinations and Clearances (Med Exam/Clearances)

Covers all expenses related to operations of the X-ray Unit, ECG Unit, Laboratory Section, Domestic Clearances Section, Examination Clinic, and Clinical Division.

(5630) Special Activities Abroad (Sp Activity Abroad)

5631 Continuing Medical Education Travel (Medical Educ Travel)

Covers all expenses incurred by medical personnel to attend medical seminars abroad.

5632 Physicians Comparability Allowances (PCA) or (Physicians Comp/Allw)

Covers all PCA payments only for the medical staff abroad.

5633 Medical and Dental Evacuations (A, B, C)

Covers all expenses and contract services related to medical evacuations, required dental and medical care, which is inadequate or unavailable at post, and travel of patients, medical and dental personnel, and staff.

5640 Workers' Compensation (Worker Compensation)

Covers the costs of worker's compensation for Department of State employees. The Office of Medical Services is responsible for the yearly payment to the Department of Labor for the entire State Department's share of worker's compensation expense. Public Law 86-767 requires the Department of State, as well as other agencies of the U.S. Government, to make compensatory payment to employees or their beneficiaries for job-related illness, injury, or death.

(5700) DIPLOMATIC SECURITY

- a. The following function codes, titles, and definitions are used to classify, control, and account for funds available, obligations, expenditures, and costs for the Department's Diplomatic Security programs and management or budget resource issues. Funds available and financial plans are shown at the major functional levels, i.e., function codes with parentheses and as such are followed by detail codes, and those without subcodes, e.g., 5701, with titles in capital letters. Obligations, expenditures, and costs are accounted for at the lowest function and object code levels for each major category. Function title abbreviations, limited to 20 positions to save space, are shown in parentheses after the full title if that title exceeds 20 positions. These are used as prescribed for certain financial reports.
- b. Generally, allotments will be issued by functions at the summary level, or as shown for Function Code 5701 above. Accordingly, the Advice of Allotment, Form OF-162AT, informs the posts which functions to use, and the functional coding scheme as shown for other post allotments is not necessary.

5701 Security Program Administration and Management (Security Adm/Mgt)

Covers the costs incurred in the development, administration, management, and execution of the Department's security policies and programs.

5702 Security Training Programs (Security Training)

Covers the costs associated with the operation and administration of security training programs.

(5710) Domestic Security Operations (Domestic Security)

Covers the costs of services and equipment required to provide adequate protection to stateside facilities of the Department.

5711 Guards

5712 Perimeter and Internal Security (Perimeter/Int/Secur)

5713 Procedural Security

5714 Investigations and Evaluations (Investigation & Eval)

5715 Security Analysis and Coordination (Security Anal/Coord)

(5720) Prevention of Espionage (Prevent Espionage)

Covers the costs of supporting and maintaining programs and activities essential to providing adequate safeguards for sensitive information and equipment.

5721 Countermeasures

5722 Collection and Analysis of Technical Data and Materials (Tech Analysis Data/M)

5723 Plain Text Processing Equipment (PTPE)

5724 Information Systems Security (Info System Security)

5725 Counterintelligence

5726 Secure Conference Rooms (Secure Conf Rooms)

5727 Transit Security

(5730) Prevention of Espionage (Prevent Espionage)

Covers the costs of supporting and maintaining programs and activities required to provide adequate safeguards against compromise for sensitive information and equipment.

5731 Courier Accompanied Pouch (Courier/Accomp/Pouch)

Covers the costs of freight, excess baggage and handling costs for courier accompanied pouches, and travel and overtime costs of professional and nonprofessional couriers. Also includes routine administrative operating costs necessary to support management of the program.

5732 Marine Security Guard Support (Marine Guard Support)

Covers the costs of Marine security guard travel and rotation, allowances, housing, and other support costs.

5733 Seabee Augmentation

Covers personnel augmentation, special assignment of Seabee personnel in connection with work in designated areas, including all support costs of Seabees such as base pay, education allowance for dependents, retirement contributions, and travel.

(5740) VIP Protection

Covers all costs associated with providing protection to senior U.S. officials and to foreign dignitaries visiting the U.S. Also includes protection of foreign missions in the U.S. and their resident personnel.

5741 Secretary of State

5742 Designated U.S. Officials (Desig U.S. Officials)

5743 Visiting Foreign Dignitaries (Visit Frgn Dignitary)

5744 Resident Foreign Dignitaries (Resid Frgn Dignitary)

5745 Foreign Missions and Officials (PFMO)

5746 Marine Security Guard VIP TDY Support Center

(5750) Security Vehicles

Covers costs of procurement, modification, operation, and maintenance of vehicles used in support of the security programs.

5751 Fully Armored Vehicles (Fully Armored Vehs)

5752 Light Armoring of Vehicles (Light Armoring Vehs)

5753 Other Security Vehicles (Oth Security Vehicle)

(5760) Technical Operations

Covers costs of acquisition and maintenance of special purpose security equipment.

5761 Special Protective Equipment (SP Protective Equip)

5762 Technical Support Activities (Technical Support)

(5770) FSN Replacement Program (FSN Replacement) (*Discontinued*)

Covers the costs incurred in the replacement of foreign national employees with security cleared U.S. employees at designated posts abroad, NOC.

(5780) Counter-Terrorism R & D (Counter-Terrorism RD)

Covers the costs incurred in the development and acquisition of counter-terrorism techniques and equipment.

(5810) Support of Overseas Security Operations (Support O/S Security)

Covers the support of security operations including costs of travel, supplies, special materials, equipment, allowances, and contractual services abroad.

5811 Security Coordinator Operations (SCO)

5812 Regional Security Operations (RSO)

5813 Security Engineering Operations (SEO)

5814 Domestic Support of Overseas Operations (Dept Support O/S Opr)

(5820) Overseas Local Guard Program (O/S LGP)

All direct costs for the worldwide Overseas Local Guard Program will be obligated and expended against the appropriate subfunctions listed below. This includes pay and allowances for FSN employees who are full time guards or guard supervisors, all types of contractual guard services, equipment, supplies and materials, travel, and other expenses dedicated to the Overseas Local Guard Program (O/S LGP). Only subobject codes 1100 thru 1300 applicable to FSNs, 2159, 2554, 2556, 2557, 2589, 2595, 2662, 3114 thru 3119, 3172 and 3173, as defined in 4 FAH-1 H-600, are authorized for use under Function 5820 and subfunctions 5821, 5822, 5823, 5824, and 5825.

5821 Security Guard Services for Residences (Security Guard Resid)

Cover the costs of security guards for all residences, including the ambassador's residence and deputy chief of mission's residence.

5822 Security Guard Services for Non-Residential Buildings (Security Guard N-Res)

Covers the costs of security guards for the chancery, office buildings, warehouses, and other type buildings, as required.

5823 Patrol Security Guard Services (Patrol Secr Guards)

Covers the costs of roving patrol security guard services for chancery, residences, and other mission buildings and facilities.

5824 Bodyguards/Armed Escorts for Mission Personnel and Guests (Bodyguards Mission)

Covers the costs of bodyguards for the ambassador, deputy chief of mission, and other personnel, as required.

5825 All Other Local Guard Service (Other LGD Service)

5826 Non-Residential Local Guard Services (A) (ICASS)

**5827 Non-Residential Local Guard Services—
Supplemental (State) (A) (ICASS)**

**(5830) Physical Security, Nonresidential (Physical
Secr Nresid)**

Covers all costs associated with providing physical security to nonresidential buildings abroad.

**5831 Perimeter and Internal Security (Per/Int Security
NR)**

**5832 Maintenance and Repair of Equipment (Equipment
M&R)**

**5833 Other Nonresidential Security, NOC (Oth Nonresid
Secur)**

**(5840) Physical Security, Residential (Physical
Secr Resid)**

**5841 Perimeter and Internal Security (Per/Int Secur
Resid)**

5842 Overseas Schools

**5843 Maintenance and Repair of Security Equipment
(Security Equip M&R)**

**5844 Other Residential Security, NOC (Oth Resid
Security)**

**(5850) Construction Security (Construction
Secur)**

Covers the security costs incurred in ensuring freedom from compromise for State Department construction projects.

**5851 Construction Security Personnel (Const Security
Pers)**

5852 Technical Equipment

5853 Other Construction Security, NOC (Oth Const Security)

5880 Security Services (A) (ICASS)

(5890) Security Costs NOC

NOTE: Former Security Codes in the 5400 series are discontinued. These codes will be reassigned for other function requirements.

4 FAH-1 H-526 (6000) ADMINISTRATIVE, FINANCIAL AND PERSONNEL MANAGEMENT, AND RELATED ACTIVITIES (ADMIN/FIN/PER/MGT)

(CT:FMH-53; 10-01-2006)

Administrative, financial, and personnel management activities, and related services for operations domestically and abroad.

(6100) ADMINISTRATIVE MANAGEMENT SERVICES (Admin/Mgt Services) (A,B,C)

Covers the full range of administrative services and support of operations domestically and abroad, including information management, travel, procurement, property management, office space, equipment and furnishings, parking, and other general services. Includes development of policies, plans, and procedures for specifically assigned programs and responsibilities. See codes 1710, 1720, and 1730 for broad program direction, management planning, and management operations.

6105 White House Travel and Support (White House Travel)

Covers activities and costs for travel and other support for White House visits.

6110 Foreign Affairs Information Management (Foreign Affairs Info)

Includes the planning, administration, management, and coordination of Foreign Affairs information, data, uniform documents, and forms; procedures, regulations, and directives; information handling and paperwork.

6120 Language Services (A, B, C)

Includes interpreting, translating, and other language services, and conference reporting.

6130 General Services (A, B, C)

Includes general services and support to the Department and affiliated agencies; space management, building services, and transportation services, maintenance and labor services; technical, photographic; and special equipment and operation services.

6131 Vehicle Operations Indirect—Pooled (Veh Oper Indr—Pooled) (A)

Includes dispatching, driving related to the performance of housekeeping services, garaging, maintenance, and related records and reports, which benefit all agencies serviced at post.

6132 Vehicle Maintenance—(Vehicle Maint) (A) (ICASS)

Includes maintenance, repair, servicing, and related records and reports.

6133 Administrative Supply (Admin Supply) (A) (ICASS)

Includes requisitioning, stock, and inventories of expendable and nonexpendable administrative supplies and equipment, and warehousing.

6134 Procurement (A) (ICASS)

Includes purchase order preparation, market survey, and contracting.

6135 Reproduction (A) (ICASS)

Includes operation of central reproduction facilities.

6136 Shipment and Customs (A) (ICASS)

Includes packing and crating, forwarding, customs clearance (including negotiations with host government officials) for incoming and outgoing official supplies, equipment, personal effects, and privately-owned

vehicles.

6137 Building Operations—Office (Building Oper-Office) (A)

6138 Building Operations—Residential (Building Oper-Resid) (A)

6139 Vehicle Operations Direct—Pooled (Veh Oper Dir-Pooled) (A) (ICASS)

- a. Includes dispatching, driving personnel or transporting materials, garaging, maintenance, and related records and reports which can be clearly identified with specific agencies.
- b. Includes leasing of residential, office, and other functional properties.

6140 Supply, Transportation and Procurement (Supply/Transp/Procur)

Includes services, policies and regulations for supply, property and vehicle programs, travel and transportation management, and procurement management.

6143 Non-Expendable Property Management (A) (ICASS)

6144 Residential Furniture, Appliances & Equipment Pool Cost Center (Lite and Standard)

Generally includes requisitioning, inventory control, warehousing, and delivery of non-expendable residential furniture, appliances and equipment and property disposal.

6145 General Services-ICASS Lite (A-ICASS only)

6148 Leasing Services (A) (ICASS)

6150 Management Services (A) (ICASS)

This function is, generally, concerned with the overall direction of the activities of the ICASS staff; it is, normally, limited to the management officer or deputy management officer and immediate staff.

6160 ICASS Washington-held Funds (A) (ICASS)

ICASS obligations or liquidations for Washington, DC-held ICASS allotments used by the ISC, regional bureaus, DTSP0, and other domestic entities. Excludes costs reported under function code 6170 below. (Funds charged against post held ICASS allotments will continue to use cost center codes provided by posts.)

6170 ICASS Washington-held Funds— Compensation (A) (ICASS)

ICASS obligation or liquidations for U.S. salaries, benefits, and post assignment travel (PAT) costs for ICASS United States Department of Health (USDH) employees,

(6180) Other Operations and Support Activities (Operations/Support)

6181 Allowances

Includes development, coordination, and publication of policies, regulations, standards, and procedures for the administration of allowances, post differentials, official residence expenses, and emergency evacuation payments to U.S. employees; per diem rates for travel in foreign areas; basic cost-of-living data, and management of the allowances program.

6182 Safety Program

Includes activities and costs for direction of a comprehensive safety, fire prevention, and civil defense program for the Department and a joint program abroad for State USAID, and regulations, standards, and procedures.

6183 Schools Abroad

Includes planning, coordination, and implementation of schools assistance activities for State and USAID abroad.

6184 Art-In-Embassies

Covers the planning and implementation of an international cultural communication program through all forms and all periods of visual art throughout the United States; arranges for art collections, loans, and/or donations.

6185 Documentation Classification/Declassification

(Classify/Declassify)

Includes activities and expenses for special classification and declassification projects.

6186 International Center Project/Activities (ICP Activities)

Includes activities and expenses of liaison with GSA, D.C. Government, Washington Technical Institute, and the National Capital Planning Commission; the overall development of the ICP, coordination and assistance, and maintenance of positive fiscal precautionary liquidity and contractual controls.

6189 Support Services—NOC (A, B, C)

Covers special support services, activities, and costs, not otherwise classified.

6190 Communications Services and Information Handling (Com/Info Handling) (A, B, C)

Telecommunications when not part of formal Financial/Information/Personnel Management Systems; telegraphic traffic; file and records center activities; pouching, mail, and messenger service; reception and switchboard services.

6191 Telegraphic Traffic (A)

Includes encrypting and decrypting, processing of incoming and outgoing telegrams, maintenance of chronological files of traffic, and maintenance and operation of communications lines.

6192 Pouching (A) (ICASS)

Includes receipt and distribution of incoming pouches, and preparation and forwarding of outgoing pouches, both classified and unclassified.

6193 Files and Records (A)

Includes all records filed with the exception of chronological files of incoming and outgoing telegrams.

6194 Mail and Messenger Service (Mail/Messenger/Serv) (A) (ICASS)

Includes pouch transport, mail sorting, routing, and delivery. Also includes unclassified telegraphic traffic processed by FSN employees.

6195 Reception and Switchboard Services (Reception/Switchb'd) (A) (ICASS)

Includes central receptionists, telephone switchboard operations, servicing of telephone instruments connected to central switchboards, and secretarial systems.

6196 Information Management—ICASS Lite (A—ICASS only)

6197 Diplomatic Telecommunications Service—Program Office (A) (ICASS) (Discontinued 9/30/00—replaced by 5449)

(6200) FINANCIAL MANAGEMENT SERVICES (FIN/MGT/SERVICES) (A, B, C)

Covers the full range of financial management services and support of operations domestically and abroad, including budget estimates, financial plans, and budget execution; budget and financial systems; and financial operations. See codes 1810, 1820, and 1830 for broad financial management program direction, policy formulation, budgeting, and systems development.

6210 Budget Planning, Presentation and Execution (Budgeting) (A, B, C)

Planning, administration, management, and preparation of budget estimates and financial plans, and budget execution for Departmental offices and posts abroad and activities.

6211 Budgeting and Financial Planning (Budgeting/Fin Plan) (A) (ICASS)

Includes preparation of budgets, financial plans, and other related budgetary processes.

6220 Financial Operations (A,B,C)

- a. Includes the planning, administration, management, and conduct of the day-to-day accounting and fiscal operations.

- b. Covers the allotment, general ledger, and other accounting services; analysis and review of accounting operations, data and reports, and preparation of financial reports for management and external agencies. Processes financial data and documents; controls and accounts for obligations, expenditures, receivables, property, loans, other assets, liabilities, income expenses, and cost accounts.
- c. Fiscal activities include voucher processing and examination, claims, pay-rolling, disbursing, cashier operations, and other related fiscal services.

6221 Accounts and Records (A) (ICASS)

Includes allotment accounts, ledgers, and obligation reports.

6222 Payrolling (A) (ICASS)

Includes maintenance of pay cards, computation of salaries and allowances, and pay check issuance.

6223 Vouchering (A) (ICASS)

Includes voucher preparation, certification, assistance in travel vouchering, and audit.

6224 Cashier and Disbursing Operations (Cashier/Disbursing) (A) (ICASS)

Includes check issuances in voucher payment, accommodation exchange, petty cash disbursing, and related reports.

6225 Financial Management Services—ICASS Lite (A— ICASS only)

6230 Accounting and Financial Management Policy (Acctg & Fin Mgt Policy)

Includes the design, development, update, documentation and maintenance of accounting and financial management policy, *Financial Management* volume of *Foreign Affairs Manual* (4 FAM), the Department's Account Structure, and system manuals for serviced agencies; approval of financial management systems and related procedures and systems requirements; and focal point for liaison with GAO and coordination of GAO surveys, investigations, and studies involving the Department of State.

6240 Financial Management Systems Development, Maintenance, Field Installation and Support (FMS Devel/Maint/Insl)

Includes the development, maintenance, installation, and support of FMS at posts abroad and CFMS; integration or coordination of the Department's worldwide financial automated data subsystems.

6250 Financial Planning, Analysis and Evaluation (Fin/Plan/Anal/Eval)

Includes assessment and evaluation of financial management functions throughout the Department; corrective action plans and the strategic financial management plan; development of policies, plans, guidelines, and programs to carry out the Federal Managers' Financial Integrity Act and related guidance published by GAO and OMB, to improve management and internal control systems within the Department.

(6260) Financial Service Center (FSC) Operations

The following function codes, titles, and definitions are to be used for the Financial Service Center operations for ICASS only.

6261 Disbursing (ICASS)

FSC services include scheduling, processing, and printing checks; electronic funds transfers; FEDLINE and ACH processing; checklist matching; running splitter and proof lists; obtaining check stock; emergency payment procedures; accountability and reconciliation with Treasury; U.S. Disbursing Office (USDO) bank account reconciliation; foreign currency procurement; filing; and disbursing reports.

6262 Cashier Monitoring (ICASS)

FSC services include training and designating CLASS B cashiers and their alternates; issuing cashier advances; authorizing increases or decreases to cashiers; setting daily exchange rate; reviewing cashier transactions, verification reports and checklists; scheduling, processing, and distributing cashier reports; handling fiscal irregularities; and processing losses and debit vouchers.

6263 Accounting (ICASS)

FSC services include scheduling and processing allotment accounting

transactions; monitoring and oversight of assigned accounts; performing audits, verifications, analyses, and reconciliations of accounts, financial transactions, reports, and system controls; processing and distributing reports; providing expert accounting and financial management advice, assistance, and training to posts and agencies; scheduling and processing incoming voucher transactions; performing audits, verifications, analyses on incoming vouchers; and processing 477 and/or 166 batch transactions.

6264 U.S. Government Payroll (ICASS)

FSC services include maintaining pay and leave records; computation of salaries and allowances; assigning accounting distribution codes; examining and verifying the accuracy of various reports, lists, and calculations; posting entries or adjustments to U.S. Government pay accounts; editing and submitting time and attendance and individual changes to pay reports for U.S. Government employees; updating allotments, family status, location, and allowance segments through CAPPS; responding to queries from serviced posts and agencies; providing expert advice on U.S. pay matters; and acting as a liaison between post and CAPD at headquarters.

6265 FSN Payroll (ICASS)

FSC services include maintaining pay and leave records; computation of salaries, allowances, and benefits; assigning accounting distribution codes; examining and verifying the accuracy of various reports, lists, and calculations; posting entries or adjustments to FSN pay accounts; editing and submitting time and attendance and individual changes to pay records for FSN employees; updating of allotments, family status, location, and allowance segments; responding to queries from posts and agencies; providing expert advice on FSN pay matters; assuring proper salary payment for Rockefeller Amendment employees paid through the FSN pay systems; ensuring proper processing (including system program changes) to initiate or change local compensation plans as a result of host country labor law changes, currency and economic fluctuations or pay surveys.

6266 FSC Overhead Costs (ICASS)

Covers FSC administrative overhead required to maintain the four functional areas including: Disbursing, Accounting, U.S. Government Payroll, and FSN Payroll. Includes building operating expenses, security, telephones, personnel administration, information systems security, computer software and hardware purchases, computer and office machine maintenance and repair, purchases of miscellaneous supplies and services, director and general administrative staff costs, and any other

required budget item which is general in nature and procured for the combined benefit of all four functional areas to allow each to complete its required tasking. These costs will be distributed to the other four functional areas based on the percentage of the budget directly charged to each area. Any costs which can be charged directly and solely to one of the four functional areas should be charged to that functional area and not to FSC Overhead Costs.

(6300) PERSONNEL MANAGEMENT/SERVICES— (PER MGT/SERVICES)

The following function codes, titles, and definitions are used to classify, control, and account for funds available, obligations, expenditures, and costs for the Department's Personnel programs and management or budget resource issues. Funds available and financial plans should be summarized and presented at the summary levels, i.e., function codes with parentheses (). Obligations, expenditures, and costs are accounted for at the detail function and object code levels. Function title abbreviations, limited to 20 positions to save space, are shown in parentheses after the full title if that title exceeds 20 positions. These are used as prescribed for certain financial reports.

DEPARTMENTAL (6301–6435)

(6301) Personnel Management

Personnel Management covers the overall planning, coordination, management, and policy direction of personnel programs, function, and activities for Department of State offices and Posts; development and implementation of personnel policy, regulations, and procedures; advice and assistance regarding personnel management laws, rules, and regulations; advice and assistance on motivation, leadership, and utilization of employees both as individuals and as members of working groups in accomplishing the mission(s) of the bureau or office; performance evaluation, merit promotion, and retirement.

6302 Administrative, Secretarial and Clerical (Admin/Sec/Clerical)

Includes work performed in support of 6301.

(6305) Public Media

6306 Public Media Management and Policy Direction

(Public Media Mgt/Pol)

Plans the coordination and policy direction of relations and contacts with public media.

6307 Public Media Operations (Public Media Oper)

Covers the development and implementation, of programs, policies, regulations, and procedures in order to maintain contact with public media, develop responses to administrative inquiries, and produce various Department of State publications for in-house circulation.

6308 Administrative, Secretarial and Clerical (Admin/Spec/Clerical)

Includes work performed in the support of 6305—6307.

(6310) Foreign Service Careers (FS Careers)

6311 Foreign Service Career Management and Policy Direction (FS Career Mgt/Policy)

Plans the coordination and policy direction of Foreign Service career development and assignment programs.

6312 Foreign Service Career Development and Counseling (FS Career Develop)

Covers the development and implementation of programs, policies, regulations, and procedures in order to provide career development and counseling services to Foreign Service employees.

6313 Foreign Service Assignments (FS Assignments)

Covers the development and implementation of programs, policies, regulations, and procedures for making Foreign Service assignments. Includes making assignments, arranging travel, training and consultations, and other related administrative matters. Also includes liaison with regional and functional bureaus.

6314 Foreign Service Training and Liaison (FS Training/Liaison)

Includes the development and implementation of programs, policies, regulations, and procedures for training and intergovernmental

assignments.

6315 Presidential Appointments (Presidential Appts)

Covers the development and implementation of programs, policies, regulations, and procedures in order to handle various formalities and issues associated with commissioning and ranking of Foreign Service officers and presidential appointments.

6316 Administrative, Secretarial and Clerical (Admin/Sec/Clerical)

Includes work performed in support of 6310–6315.

(6320) Performance Evaluation (Performan Evaluation)

6321 Performance Evaluation Management and Policy Direction (Perf Eval Mgt/Policy)

Plans the coordination and policy direction of the Department's performance evaluation policies and systems.

6322 Performance Evaluation Operations (Perf Eval Operations)

Includes the development and implementation of programs, policies, regulations, and procedures for measuring performance and recording performance evaluations of Foreign Service and Civil Service employees; for the Foreign Service promotion and selection out processes; for awards; for tenure review; and related issues.

6323 Administrative, Secretarial and Clerical (Admin/Sec/Clerical)

Includes the work performed in support of 6320–6322.

(6330) Foreign Service Grievances (FS Grievances)

6331 Grievance Management and Policy Direction (Grievance Mgt/Policy)

Plans the coordination and policy direction of the Foreign Service

grievance system.

6332 Grievance Operations

Includes the development and implementation of policies, programs, regulations, and procedures for investigating, reviewing, and preparing recommendations on Foreign Service employee grievances.

6333 Administrative, Secretarial and Clerical (Admin/Sec/Clerical)

Includes the work performed in support of 6330–6332.

(6340) Special Programs

6341 Special Programs Management and Policy Direction (Sp Prog Mgt/Policy)

Plans the coordination and policy direction of the Department's Handicapped, Federal Equal Opportunity Recruitment, EEO, and other related programs.

6342 Special Program Operations (Sp Prog Operations)

Covers the development and implementation of programs, policies, regulations, and procedures for the Department's Handicapped, Federal Equal Opportunity Recruitment, and EEO programs; and related issues.

6343 Administrative, Secretarial and Clerical (Admin/Sec/Clerical)

Covers the work performed in support of 6340–6342.

(6350) Civil Service Careers (CS Careers)

6351 Civil Service Career Management and Policy Direction (CS Career Mgt/Policy)

Plans the coordination and policy direction of Civil Service career development and assignment policies and programs.

6352 Civil Service Personnel Management (CS Personnel Mgt)

Covers the development and implementation of programs, policies,

regulations, and procedures for Civil Service assignments, interagency assignments, regulatory and legal review of personnel actions, counseling, and training.

6353 Employee Relations

Covers the development and implementation of programs, policies, regulations, and procedures for Civil Service standards of conduct, grievances, adverse actions, appeals, reductions-in-force, disciplinary actions, and related issues.

6354 Merit Promotion

Covers the development and implementation of programs, policies, regulations, and procedures for the Department's Civil Service Merit Promotion program.

6355 Senior Executive Service and Merit Pay (SE Service/MPay)

Covers the development and implementation of programs, policies, regulations, and procedures for the Senior Executive Service and Merit Pay program.

6356 Administrative, Secretarial and Clerical (Admin/Sec/Clerical)

Covers the work performed in support of 6350–6355.

(6360) Positions and Pay

6361 Position and Pay Management and Policy Direction (Position/Pay/Mgt/Pol)

Plans coordination and policy direction of the Department's position classification and salary administration program for the U.S. Foreign Service and Civil Service positions.

6362 Classification Standards and Procedures (Classif Stds/Proced)

Covers the development and implementation of policies, programs, regulations, and procedures for the management of the U.S. Foreign Service and Civil Service positions, position classification, and pay. Includes writing, reviewing, and classification of position descriptions.

6363 Position Management, Allocation, and Control (Position Mgt/Alloc)

Covers the development and implementation of policies, programs, regulations, and procedures for the management, allocation, and control of Civil Service, Foreign Service, foreign national, and personal services contractor positions.

6364 Administrative Secretarial and Clerical (Admin/Sec/Clerical)

Includes the work performed in support of 6360–6364.

(6370) Career Mobility

6371 Career Mobility Management and Policy Direction (Career Mobility Mgt.)

Plans coordination and policy direction of the Career Mobility program for Foreign and Civil Services.

6372 Career Mobility Operations (Career Mobility Opr)

Covers the development and implementation of policies, programs, regulations, and procedures for Career Mobility Program.

6373 Administrative, Secretarial and Clerical (Admin/Sec/Clerical)

Includes the work performed in support of 6370–6372.

(6380) Recruitment and Examination (Recruit/Exam)

6381 Recruitment and Examination Management and Policy Direction (Recruit/Exam/Mgt/Pol)

Plans the coordination and policy direction of the Department's recruitment, examination, and qualification and merit determination program.

6382 Recruitment

Covers the development and implementation of recruitment policies, programs, regulations, and procedure for career U.S. Foreign Service and

Civil Service employment.

6383 Examination

Covers the development and implementation of policies, programs, regulations, and procedures for the examination of applicants for career U.S. Foreign Service and Civil Service appointments.

6384 Qualifications and Merit (Qualification/Merit)

Covers the development and implementation of policies, programs, regulations, and procedures for determining the relative qualifications and merit of applicants for career U.S. Foreign Service and Civil Service appointments.

6385 Administrative, Secretarial and Clerical

Includes the work performed in support of 6380–6384.

(6400) PERSONNEL MANAGEMENT/SERVICES (PER MGT/SERVICES)

(6410) Personnel and Information Management (PER/Info/Mgt)

6411 Personnel Management and Policy Direction (PER Mgt/Policy)

Plans the coordination and policy direction of the Department's personnel and personnel related information management programs.

6412 Human Resources Management (Human Resources Mgt)

Covers the development and implementation of policies, programs, regulations, and procedures for human resources management.

6413 Data Operations

Covers the development and implementation of policies, programs, procedures, and systems for processing and maintaining personnel data about U.S. Foreign Service and Civil Service employees.

6414 Records Management and Research (Records Mgt/Research)

Development and implementation of programs and policies.

6415 Systems Automation

Covers the development and implementation of programs, policies, regulations, and procedures for the design, development, documentation, and automation of personnel systems.

6416 Administrative, Secretarial and Clerical (Admin/Sec/Clerical)

Includes the work performed in support of 6410–6415.

(6420) Employee Relations

6421 Foreign Service American Employee Relations Management and Policy Direction (FS Amer/Emp/Rel Mgt)

Plans the coordination and policy direction of Foreign Service employee standards of conduct, retirement, family member employment, Department-wide campaigns, and employee benefits programs.

6422 FS Conduct

Covers the development and implementation of policies, programs, procedures, and regulations for Foreign Service conduct, suitability, and discipline.

6423 FS Retirement

Covers the development and implementation of policies, programs, regulations, and procedures for Foreign Service retirement and other benefits.

6424 Employee Programs

Covers the development and implementation of policies, programs, regulations, and procedures for employee benefits, Department-wide campaigns, and family employment programs.

6425 Administrative, Secretarial and Clerical (Admin/Sec/Clerical)

Includes the work performed in support of 6420–6424.

(6430) Foreign Nationals

6431 Foreign National Employee Management and Policy Direction (FN Employ/Mgt/Pol)

Plans the coordination and policy direction of the Department's personnel, position, and pay administration of foreign national employees.

6432 Pay and Benefits

Covers the development and implementation of programs, policies, regulations, and procedures for the management of foreign national employee and PSC pay and benefits.

6433 Position Classification (Position Classif)

Covers the development and implementation of programs, policies, regulations, and procedures for the foreign national position classification system.

6434 Personnel Policy

Covers the development and implementation of programs, policies, regulations, and procedures related to personnel policy and administration of foreign national employees, PSCs, and positions.

6435 Administrative, Secretarial and Clerical (Admin/Sec/Clerical)

Includes the work performed in support of 6430—6434.

ABROAD (6440-6457)

(6440) U.S. Personnel Management (U.S. Personnel Mgt) (A)

6441 U.S. Employee Personnel Management and Policy Direction at Posts Abroad (U.S. Emp Per Mgt) (A) (ICASS)

Covers the development and implementation of programs, policies, regulations, and procedures for U.S. employee management and policies at posts abroad.

6442 U.S. Employee Personnel Operations at Posts (U.S, Emp Per Opr) (A)

Covers the development and implementation of programs, policies, regulations, and procedures for the management of U.S. employee personnel operations at posts.

6443 Community Liaison (A) (ICASS)

Covers the development and implementation of programs, policies, regulations, and procedures for community liaison and family liaison programs at posts.

6444 Administrative, Secretarial and Clerical (Admin/Sec/Clerical) (A)

Includes the work performed in support of 6440—6443.

6445 Personal Services/Community Liaison—ICASS Lite (A—ICASS only)

(6450) Foreign National Personnel Management (FSN Personnel Mgt) (A)

6451 Foreign National Employee Personnel Management and Policy Direction at Posts Abroad (FSN Per Mgt/Policy) (A) (ICASS)

Covers the development and implementation of programs, policies, regulations, and procedures for foreign national employee management and policies at posts abroad.

6452 Foreign National Recruitment and Employment (FSN Recruit/Employ) (A)

Covers the development and implementation of programs, policies, regulations, and procedures for recruitment of foreign national employees and PSCs at posts.

6453 Foreign National Position Classification (FN Position/Classif) (A)

Covers the development and implementation of programs, policies, regulations, and procedures for classification of foreign national positions

at posts.

6454 Foreign National Employee Pay and Benefits Management (FSN Employee Pay) (A)

Covers the development and implementation of programs, policies, regulations, and procedures for the provision of foreign national employee benefits, and wage and benefits surveys at posts.

6455 Personnel Actions (A)

Covers the development and implementation of programs, policies, regulations, and procedures for the processing of foreign national personnel actions and maintenance of associated records.

6456 Time and Attendance (A)

Covers the development and implementation of programs, policies, regulations, and procedures for the processing of Time and Attendance (T&A) records for U.S. and foreign national employees and personal services contractors.

6457 Administrative, Secretarial and Clerical (Admin/Sec/Clerical) (A)

Includes the work performed in support of 6450—6456.

(6460) Other Personnel Services (Oth Pers Services) (A)

6461 Welfare and Health Services (Welfare/Health Serv) (A)

Includes diplomatic list matters, post reports and orientation, identity cards and licenses, assistance in traffic violations and accidents, commissary certification, foreign office accreditation, staffing and operation of health room, first aid, immunizations, dispensary, evacuations, and medical reports and analysis.

6462 Travel Services (A) (ICASS)

Includes preparation of travel orders, issuance of GTRs, assistance in arrival and departure, reservations, ticket purchases, hotel accommodations, itineraries, and obtaining foreign visas.

(6480) Foreign Service Retirement (FS Retirement)

6481 Payment to FS Retirement and Disability Fund (Pay FS Retire/Disab)

6482 Government Contributions to the Fund (Govt Contributions)

6491 Personnel Salary and Benefits—U.S. (Bulk Obligations)

Covers the total costs of salaries and benefits for U.S. employees, and established as bulk obligations. The liquidations (accrued expenditures) and obligations for U.S. salaries and benefits, by responsible functions, are computed from Payroll System.

6496 Personnel Salary and Benefits—FSN (Bulk Obligations)

Covers the total costs of salaries and benefits for Foreign Service national (FSN) employees, and established as bulk obligations. The liquidations (accrued expenditures) and obligations for FSN salaries and benefits, by responsible functions, are computed from FSN Payroll System.

(6499) Foreign Services Pipeline (FS Pipeline) (Discontinued)

(6520) Security and Guard Services (Security Services) (A)

6521 Personnel Investigations (Personnel Investigat) (A)

Includes security orientation, interviews, name-checks, investigations (including police liaison on special cases), and evaluations.

6522 Physical Security (A)

Includes safe combination control, penetration control, and technical surveys. Exception: Services of U.S. security personnel are provided without charge to DAS agencies. U.S. security personnel salaries and related costs are not included in ICASS funding, and this sub-function is no longer shown as a ICASS service. See Function Codes under 5400,

SECURITY.

6523 Marine Guard Service (A)

Includes supervision, assignment, and activities of Marine guards.

Exception: Services of Marine guards are provided without charge to DAS agencies. Marine guard costs are not included in ICASS funding, and this sub-function is no longer shown as an ICASS service. See Function Code 5453, Marine Security Guard Support.

6524 Watch Service (A)

Includes supervision, assignment, and activities of direct hire FSN employee guards.

6600 DIRECT SERVICE (A)

- a. This function may be used in reporting DAS personnel who, by special funding arrangements with a specific agency, will be reimbursed 100 percent for the indefinite duration of that agency's support requirements. The costs of such positions, therefore, cannot be distributed by the standard workload factors, since this would result in duplicate reimbursement by agencies which had not agreed to the arrangement.
- b. In some cases, it is proper to include DAS SPECIAL positions in the Direct Services function, but only for the period of the ICASS estimate which covers the special funding arrangement. DAS SPECIAL positions are funded 100% by a specific agency during the first year in which authorized and the second or succeeding year, in order to permit the accumulation of a full year of workload statistics to determine the proper allocation of costs to all DAS agencies. (If detail subfunction breakout, as shown above, is required for "DIRECT SERVICES." Posts should use the applicable sub-function codes with Budget Resource/Project Code "081400".)

6800 OTHER ADMINISTRATIVE/ MANAGEMENT SERVICES, NOT OTHERWISE CLASSIFIED (Admin/Mgt/Serv NOC) (A,B,C)

4 FAH-1 H-527 (7000) SECURITY AND MAINTENANCE OF U.S. MISSIONS (ACQ BUILDINGS ABROAD)

(CT:FMH-53; 10-01-2006)

The following function codes are used for classifying fund authorizations, obligations, and expenses under 19X0535 and other authorized Fund Symbols. Allotments may cite summary or consolidated classification numbers (shown below in parentheses), and fund authorizations are recorded in the System at this level. Detailed function codes are used in classifying and reporting obligations, liquidations, and costs. Function title abbreviations, limited to 20 positions to save space, are shown in parentheses after the full title if that title exceeds 20 positions. These are used as prescribed for certain financial reports.

(7100) CAPITAL PROGRAM

Covers the costs of design, engineering, development, program management, acquisition, and construction of U.S. Government real property abroad and related facilities.

7110 Site Acquisition

Covers the purchase or lease of real property, including related costs for notary, legal services, appraisal, translating, civil engineering, photography, sub-soil investigations, boundary and topographic surveys, transfers, registry and taxes, and assessments accrued at time of acquisition.

7111 Design/Development

Covers the master planning, concept design, drawings, specifications, analyses, estimating, and related engineering work, models or renderings, schematics, soils tests, borings, quantity surveys, translating, blueprinting, reproduction of plans, packing, shipping, and mailing. In addition to design of the basic building, this category also includes design work related to, public access control (PAC) and other security requirements, post communications centers (PCC), classified information handling system (CIHS), furniture and furnishings, and special construction to be performed by the principal A&E firm and subcontractors.

7112 Construction

- a. Covers the costs for project construction. Excludes Construction Phase Services (See Construction Management below). Construction costs will be into two principal categories: Regular and Special.
- b. Regular Construction encompasses the general construction work done by

contract, plus U.S. Government-furnished materials and equipment.

- c. Special Construction includes cost for RF shielding, usually of 40 percent of the building's net square footage, and for treated conference rooms.

7115 Communications Equipment (Communications Equip)

Includes radios; KY 71 cable, installation, and packing; classified information handling system (CIHS); installation of shielded enclosure; and a variety of original and spare pieces of equipment.

7116 Security Equipment OLD (*Discontinued as of 09/30/04*)

Includes technical security equipment, transportation, and installation for items such as intrusion detection systems, access denial and control systems, contraband inspection equipment, and destruct devices. Also includes design costs related specifically to this equipment.

This code was superseded by 7144 effective Oct 1, 2004, and is being retained to allow for activity against obligations established FY 2005.

7123 Construction Management (Construction Manage) (*Discontinued as of 09/30/93*)

This code was superseded by 7682 effective October 1, 1993, and is being retained to allow for 7123 de-obligations and for any expenditures of 7123 obligations established before FY 1994.

7126 Program Management (*Discontinued as of 09/30/94*)

This code was superseded by 7685 effective October 1, 1993, and is being retained to allow for 7126 de-obligations and for any expenditures of 7126 obligations established before FY 1994.

(7130) Initial Furnishings (Including Art) for OBO Constructed Property (Init Furn Including Art OBO Const)

7131 Initial Furnishings, Excluding Art, Office Buildings (Init Furn Excluding Art Office Bldgs)

Covers the costs for initial furnishings and non-fixed equipment for office

buildings. Also includes costs for packing, transportation, temporary storage, installation, and OBO authorized repair activities such as recovering, refinishing, and repairing what will be part of the recycled initial furnishings and non-fixed equipment. Excludes:

- (1) Design which is covered under 7111;
- (2) Carpet and window treatment, which is considered as an integral part of office construction; and
- (3) General office equipment—typewriters, personal computers, copy machines, shredders, etc.—which are funded by regional bureaus.

7132 Initial Furnishings, Residential (Init Furn Residence)

Costs include initial furnishings and representational items, as well as non-fixed equipment such as household appliances that are not incorporated into a structure. Furniture and furnishings for new positions will be provided by the regional bureaus.

7133 Initial Furnishings, Office Buildings Art (Int Furn, Office Bldgs Art)

Covers the costs of providing representative American art in office buildings.

7134 Initial Furnishings, Residential Art (Init Furn, Residence Art)

Covers the cost of providing exhibitions of original works of art by American artists in the public rooms of U.S. diplomatic residences worldwide.

(7140) Project Support—Capital Projects Summary

Covers the associated overhead costs incurred by OBO in support of the Capital Projects. These include the costs for project supervision and construction security and are included in the overall Capital Project budget.

7141 Project Supervision—Capital Projects

Covers the costs of the project management staff who supervise general contractors who implement the construction of new embassy facilities abroad. These costs include the contracting of technical services, and all operating expenses for the project site office (including salaries of locally

hired office personnel), housing and permanent change of station orders for the direct-hire and Washington, DC-hired PSC project management staff, and ICASS bills.

7142 Construction Security Site Operations—Capital Projects

Covers all operating expenses for the Site Security Management and locally hired guards for the protection of construction sites and materials, and construction documents

7143 Cleared American Guards and Construction Surveillance

Covers the contract costs for the Cleared American Guards and Construction Surveillance Technicians for the capital projects

7144 Other Construction Security Program Expenses—Capital Projects

Covers the cost of technical security equipment, transportation and installation for items such as intrusion detection systems, access denial and control systems, contraband inspection equipment, and deterrent systems. Includes the design costs related specifically to this equipment and associated travel for each project.

7199 Capital Program, CFMS Conversion Only (Discontinued)

ONGOING PROGRAMS

(7300) CONSTRUCTION SECURITY PROGRAM

Covers costs for the protection of the construction site, the construction materials, and the construction documents including operations of the Site Security Manager, locally hired guards for construction sites, construction surveillance technicians, and related activities.

7301 Construction Security Site Operations

7302 Cleared American Guards

7303 Construction Surveillance Technicians

7304 Other Construction Security Program Expenses

7309 Staff Salaries and Support Costs

(7340) Safety and Fire Program

Cover costs of Safety/Health and Environmental Management (SHEM) activities. Also included are the costs of fire inspections, risk analysis, education and training, fire investigations, and the maintenance and installation of alarm and suppression systems.

7341 Fire Prevention (Effective 10/1/96)

7342 Engineering and Investigations (Eng & Investig)

7343 Maintenance and Repair of Fire Systems Equipment (Effective 10/1/96)

7344 Fire Systems Projects (Fire Systems Prj)

7345 Fire Program Direction and Support (Fire Prog Dir)

7346 Fire/Life Safety Program-Staff Salaries and Support Costs (Effective 10/1/96)

7347 SHEM—Program Costs (Effective 10/1/96)

7349 SHEM—Staff Salaries and Support Costs

(7350) Furniture, Furnishings, and Equipment, Principal Officers Residence Program (Resident FF&E)

Covers the costs of maintenance and replacement of furniture and furnishings, and representational supplies for ambassador's residences, deputy chief of mission residences, and consul general residences, when they serve as principal officer at post. Also includes the costs to inventory and restore high—value antiques and artworks maintained in the Department's facilities abroad.

7351 Art-in-Embassy Program Support (Art Program Support)

7353 Chinaware

7354 Glassware

7355 Silverware

7357 Acquisition, Maintenance and Renovation (Acquis Maint & Renov)

7359 Staff Salaries and Support Costs

(7400) ACQUISITION OF REAL PROPERTY (PROPERTY ACQUISITION)

Covers all payments for long-term and short-term leases including lease-purchase agreements and living quarters allowances.

7409 Real Estate Division—Staff Salaries and Support Costs (*Discontinued as of 05/31/06*)

7410 LTL—Residential

7420 LTL—Nonresidential

7430 STL—Residential (Program) (STL—Resident Prog)

7440 STL—Nonresidential (Program) (STL— Nonresident Prog)

(7450) Living Quarters Allowances (Living Qtr Allowance)

7451 Living Quarters Allowances—Program/Direct (LQA—Program/Direct)

7452 Living Quarters Allowances—Shared (LQA—Shared)

7460 Washington Based Leasehold Support

Activity in support of the overseas leasehold program obligated and paid domestically.

7470 STL—Nonresidential (STL—Nonresident)

7480 Real Property Acquisitions and Disposals—

Residential

Includes costs for acquisitions and disposals (sales) of residential real property. Also included are costs associated with sales, which may include attorney fees, advertisements, appraisal costs, and brokerage fees.

7490 Real Property Acquisitions and Disposals—Nonresidential

Includes costs for acquisitions and disposals (sales) of nonresidential real property. The costs associated with sales may include attorney fees, advertisements, appraisal costs, and brokerage fees are also included.

7494 Real Estate and Property Management (Discontinued as of 05/31/06)

Directs real property acquisition, disposal activities and related costs for Department of State facilities abroad (OBO).

7495 Real Estate and Property Management—Program Support Costs—OBO (Discontinued as of 05/31/06)

7496 Real Estate and Property Management—Salaries and Travel Cost—OBO (Discontinued as of 05/31/06)

(7510) Physical Security Upgrade Program (PSUP)

Covers the costs for the installation, maintenance, and rehabilitation of public access and perimeter controls at U.S. Government-owned and long-term leased facilities.

7511 PSUP Physical Security Upgrade Projects (PSUP Projects)

7512 PSUP Program Direction & Support (PSUP Prog Dir)

7513 PSUP Security Equipment Maintenance Support (PSUP Secur Equipt)

7514 MSG Detachments

Covers the costs for the establishment of MSG detachment offices and

living quarters at existing DOS facilities abroad that currently lack such support, including the necessary office relocation costs.

7515 Upgrade Worldwide Security

Costs associated with upgrading Compound Access Controls (CACs) to secure chanceries and other U.S. mission compounds and strengthen perimeter security utilizing Forced Entry Ballistic Resistant (FE/BR) assets, anti-ram barriers, pedestrian controls, perimeter walls, and shatter resistant window film.

7516 Environmental Security

Funds to mitigate the threat of chemical and biological terrorism at overseas facilities.

7531 Program Support Costs—OBO

7532 Salaries and Travel Cost—OBO

(7540) Real Estate (RE) (Summary Function Code)

Directs real property acquisition and disposal activities for Department of State facilities abroad.

7541 RE Program Costs

Costs in support of the acquisition and disposal of DOS real property.

7542 RE Salaries and Support

Salary and support costs associated with executing the DOS real property plans.

(7550) Energy Conservation Program (ECP) (Energy Conservation)

Covers the costs of Energy Conservation Program and Alternate Energy Systems.

7551 Engineering Analysis and Design (Engineer Anal & Design)

7552 Energy Retrofit Projects (Energy Retrofit)

7553 ECP Direction and Support (ECP Direction)

7559 Staff Salaries and Support Costs

(7560) Utility Management and Elevator Repair and Replacement Programs (Summary Account)

Covers costs to provide technical assistance and support to posts abroad in the utility management, including but not limited to: generators, uninterruptible power supplies, and rate and metering studies: and elevator systems maintenance, repair and replacement.

7561 Utility Management

7562 PCB Abatement Program (PCB Abatement Prog)

7563 Elevator Program

7564 PSP Direction and Support (PSP Direction)

7569 Staff Salaries and Support Costs

(7570) Natural Hazards Program

Covers the costs of identifying natural hazards, including seismic, volcanic, tsunami and flooding threats, and developing mitigation strategies and physical improvements to existing and planned facilities.

7571 Assessments/Evaluations—Phase I (Effective 10/1/96)

7572 Schematics/Preliminary Costs—Phase II Construction (Effective 10/1/96)

7573 Drawings—Phase III

7574 Consultants and Other Costs

7579 Staff Salaries and Support Costs

(7580) Post Communications Center Renovations Program (PCC Renovations)

Covers the costs of facilities renovations in support of Post Communications Centers.

7581 PCC Renovation Projects (PCC Renovations)

7582 PCC Program Direction and Support (PCC Prog Dir)

7583 Post Telephone Systems

(7660) Facilities Maintenance Assistance (Fac Maint Assist) (Summary Account)

Covers the costs to provide technical assistance and support to posts abroad in maintaining major building systems for U.S. Government-owned and long-term leased facilities, including but not limited to: heating and air conditioning, plumbing, electrical, and roof systems.

7661 Program Direction and Support (FMA Proj Dir)

7662 Washington Maintenance Assistance Center (WASHMAC)

7663 Technical Assistance

7664 Global Condition Survey

7665 Maintenance Management

7666 Overseas Facilities Managers (Overseas Fac Manag)

7667 Roof Management Program

Manages all roof and exterior waterproofing components by providing technical support through roof investigations, preventive maintenance material procurement, and repair methods.

(7670) Hazardous Materials (Summary Account)

Cover costs to provide technical assistance and support to posts abroad in surveying facilities to determine if hazardous materials are present, and containing or remediating those hazardous materials. These activities, include, but are not limited to: water quality for building systems. Chlorofluoro-Carbons (CFC) replacement, underground fuel storage tanks, and asbestos containing materials.

7671 Hazardous Material Containment Program

7672 Program Direction and Support (Asbestos Prog Dir)

(7680) Program Execution

Covers the costs for technical support, salaries for the private sector as well as other support costs for staff positions in Project Supervision, Program Management activities, and certain elements of the Building Design Engineering Division including design, architecture, cost, civil, electrical, and mechanical engineering. (Effective 10/1/96)

7681 Project Supervision—Staff Salaries and Support Costs

Covers salaries and related support costs for direct-hire and Washington, DC-hired personal services contractors (PSC) personnel. (Effective 10/1/96)

7682 Project Supervision—Functional Project Support

Covers the costs of the project management staff who supervise general contractors implementing the construction of new embassy facilities abroad, as well as, major rehabilitations, renovations, and repairs to existing embassy facilities. These costs include the contracting of technical services, and all operating expenses for the project site office (including salaries for locally-hired office personnel), and housing for the direct-hire and Washington, DC-hired PSC project management staff. (Effective 10/1/96)

7683 Building Design & Engineering

Covers the salaries and related support costs for direct-hire and PSCs dedicated to providing professional consulting services.

7684 Program Management

Covers the salaries and related support costs for direct-hire and contractual staff dedicated to exercising overall program management responsibility.

7685 Private Sector Support

Covers the costs for Private Sector Support (previously Program Management) which are used to obtain expertise necessary to support facility management activities such as engineering and facility planning services and to acquire specialized services that cannot be performed by A/FBO staff.

7686 Value Engineering

This program utilizes various review techniques to reduce costs, increase productivity and improve quality of facilities design and construction.

7687 Barrier-Free Accessibility

Covers the costs of addressing non-accessible facilities, with a focus on site and building entrances, public spaces, and office spaces.

(7690) Applied Engineering & Technical Transfer (Appl Engr Tech Trans)

Covers the costs to develop practical and cost effective design and construction solutions to building requirements abroad.

(7700) ADMINISTRATION AND PROGRAM SUPPORT (ADMIN PROG SUPPORT)

Covers Departmental use only unless special instructions are issued to selected posts.

7710 *Program Support Costs*

These are program costs associated with supporting the front office, resource management and other headquarters functions of OBO.

7711 *Salary and Travel Costs*

These are the salary and travel costs associated with the front office, resource management and other headquarters functions of OBO.

(7720) Central Support Services (Summary Function Code)

Provides information systems and Administrative support for OBO operations

7721 Information Management Costs—OBO

7722 IRM Salaries and Support

Salary and support costs associated with the information and technology support for OBO operations

7723 Administrative Services Costs—OBO

7725 Salaries and Travel Costs—OBO

7730 Administrative and Related Expenses for Moscow Complex (Moscow Complex Expen)

7740 Art-in-Embassies Program (Art in Embassies)

Covers obligations and expenditures of an administrative nature.

7749 Art-in-Embassies Program—Staff Salaries and Support Costs

7795 Representational Funds—OBO

Funds appropriated by Congress specifically to OBO for domestic and overseas representation.

7799 Administrative Expenses, CFMS, Conversion Only

(7800) BUILDING OPERATING EXPENSES (BOE)

- a. Includes S & E costs, Regional Bureau 4XXX and 5XXX Allotments, and 19X0538 costs. Currently, these costs are applicable to post expenses under the Buildings Management Information System (BMIS).
- b. Costs of utilities, heating fuels, cleaning, janitorial services, gardening, custodial supplies, facilities operation, etc., are classified under the following sub-functions by the appropriate sub-object codes in 4 FAH-1 H-613 and 4 FAH-1 H-614.

7810 Government-owned, Residential Real Property (GO Residential BOE) (ICASS)

7820 Government-owned, Nonresidential Real Property (GO Nonresidential BOE) (ICASS)

7830 Long-term Leased, Residential Real Property (LTL Residential BOE)

7840 Long-term Leased, Nonresidential Real Property (LTL Nonresidential BOE)

7850 Short-term Leased, Residential Real Property (STL Residential BOE) (ICASS)

7860 Short-term Leased, Nonresidential Real Property (STL Nonresidential BOE) (ICASS)

Guard services are shown under separate function codes.

7870 Resident Guard Services for GO/LTL Real Property (Guard Service GO/LTL) (Discontinued)

7880 Guard Services for Other (Guard Services Other) (Discontinued)

The required detail sub-object codes for utilities are shown in 4 FAH-1 H-600.

(7900) MAINTENANCE OF BUILDINGS PROGRAM (BUILDING MAINTENANCE)

Costs for the continuing maintenance, repair and rehabilitation, and minor improvement of the U.S. Government-owned and long-term leased facilities worldwide.

7901 Post Routine Maintenance and Repair (Post Routine M&R)

7902 Special Maintenance and Improvement Projects

Includes major and technical repairs of items such as facades, boilers, air conditioning equipment, elevators, water pumps, telephone equipment, roofs, and paving; emergency repairs caused by unforeseen events. These costs are for the systematic renovation and replacement of support systems within the inventory of GO and LTS facilities abroad.

This also includes projects which substantially enhance the value of the property and/or change the structural quality of the building in a manner affecting the use of the property. These projects are smaller in scope than major capital rehabilitations. (Effective 10/1/96)

7903 Minor Improvement Projects (Minor Improv't Proj)

This code was superseded by 7902 effective October 1, 1996, and is being

retained to allow for 7903 de-obligations and for any expenditures of 7903 obligations established before FY 1997.

7904 Facility Rehabilitation and Support Systems Replacement Program (Facility Rehabs)—OLD

This code was superseded by 7911 effective Oct 1, 2004 and is being retained to allow for activity against obligations established before FY 2005.

7905 Post Openings

Covers facility support costs associated with the opening of posts in Eastern Europe, Africa, the Near East, and East Asia.

7909 Area Management Division—Staff Salaries and Support Costs

(7910) Major Rehabilitation Program—Summary

Major renovations of existing facilities.

7911 Project Design and Construction—Major Rehabs

Costs for project design and construction—including master planning, concept design, drawings, specifications, etc.; general work done by contract; and Government-furnished materials and equipment.

7912 Project Supervision—Major Rehabs

Covers the costs of the project management staff who supervise general contractors who implement the construction of facilities abroad. These costs include the contracting of technical services, and all operating expenses for the project site office (including salaries of locally hired office personnel), housing and permanent change of station orders for the direct-hire and Washington, DC-hired PSC project management staff, and ICASS bills.

7913 Construction Security Site Operations—Major Rehabs

Covers all operating expenses for the Site Security Manager and locally hired guards for the protection of construction sites and materials, and construction documents.

7914 Cleared American Guards and Construction Surveillance Technicians—Major Rehabs

Covers the contract costs for the Cleared American Guards and Construction Surveillance Technicians for the capital projects.

7915 Other Construction Security Program Expenses—Major Rehabs

Covers the cost of technical security equipment, transportation and installation for items such as intrusion detection systems, access denial and control systems, contraband inspection equipment, and deterrent systems. Includes the design costs related specifically to this equipment and associated travel for each project.

7916 Project Planning—Major Rehabilitation Program

Funding for the planning of major rehabilitation projects including travel, site survey and all other pre-project costs associated with property identifying and costing potential projects.

7920 Domestic Facilities—Repair and Renovation

(7930) Emergency Response Fund

Emergency Response Fund mitigates the threat of terrorism at overseas official facilities. The program funds upgrades to mitigate the threat of chemical and biological attack, harden emergency generators, construct safe areas, bury vulnerable fuel tanks, install emergency egress roof hatches, and replace deficient vault doors.

7931 Emergency Response Fund—Security Improvements

7932 Emergency Response Fund—Environmental Security

7933 Emergency Response Fund—Emergency Egress

(7940) Compound Security Upgrades

The Compound Security program funds security upgrades at long-term leased and government-owned facilities. This includes the design and construction of compound access controls, public access controls, replacement of shatter resistant window film, active and passive vehicle barriers, and other physical security measures. The program also funds the maintenance and repair of forced entry/ballistic resistant doors and windows in existing facilities. In addition, the program funds residential

perimeter security upgrades for long-term leased and government owned residence with an emphasis on cluster housing compounds and official residences. (Summary Function Code)

7941 Compound Security—Physical Security Upgrades

The physical security upgrades program funds minor and major security upgrades at long-term leased and government owned official facilities. The program funds the design and construction of compound access controls, public access controls, replacement of shatter resistant window film, active and passive vehicle barriers, and other physical security measures.

7942 Compound Security—Residential Physical Security

7943 Compound Security—Forced-Entry (FE) Ballistic-Resistant (BR) Doors and Windows

The FE/BR program identifies requirements, installs FE/BR doors, windows, and glazing panels, provides training, and performs maintenance and repair on existing installations.

7944 Compound Security—Environmental Security

7945 Compound Security—Safe Havens, Generator Protection, Fuel Tank Burials

Safe havens are constructed at posts to provide fallback positions for communication, ensure temporary refuge, and allow sufficient time for host government intervention and destruction of classified material and equipment against a mob attack or terrorist activity. Hardened emergency generator buildings ensure that power is available for the post safe havens and provide power for ventilation and communications. Since above ground fuel tanks are a potential fire hazard and target, fuel tanks are buried and remote fuel fill points are installed at the perimeter of the compound.

7946 Compound Security—Roof Hatches and Vault Doors

This program installs roof hatches and replaces obsolete existing roof hatches to provide a secondary means of escape. The vault door program installs new doors and replaces existing ones that do not meet current department standards.

7947 Emergency Egress

Covers the costs of means of egress from office buildings and multi-

storied residential structures.

7948 Lock and Leave Security Upgrades

Designs and constructs physical security measures for the protection of controlled access areas at Lock and Leave posts that do not have 24-hour cleared American presence to meet standards as approved by the Overseas Security Policy Board.

7949 Compound Security—Soft Targets

This program addresses threats to overseas facilities that are frequented by Americans or symbolic of the United States, but that are not official U.S. facilities.

7999 Leaseholds and Functional Programs, CFMS Conversion Only (*Discontinued*)

4 FAH-1 H-528 (8000) OFFICE AND HOUSING FACILITIES AND OTHER SUPPORT ACTIVITIES (OFFICE/HOUSE/SUPPORT)

(CT:FMH-53; 10-01-2006)

Covers the activities and expenses of the following support functions.

(8100) POST ASSIGNMENT TRAVEL (POST ASSIGN/TRAVEL) (INTERNATIONAL ASSIGNMENT TRAVEL EXPENSES)

Covers the type of trip or expense.

8150 Post to Post Without Home Leave (Post/Post Without HL)

Covers the travel and transportation expenses of employees, their dependents, and their personal effects (household effects, privately-owned vehicle, and unaccompanied baggage) when transferred between duty post assignments abroad without home leave. Includes initial storage of effects and current year storage in lieu of shipment. Also includes long-term training assignments. May include consultation.

8151 Post to Post With Home Leave (Post/Post With HL)

Same as code 8150 above except that it includes home leave. Also includes loose-pack storage.

8152 Post to U.S. With Home Leave (Post/U.S. With HL)

Same as code 8150 except that it covers transfers from an assignment abroad to one in the U.S. and includes home leave.

8153 Post to U.S. Without Home Leave (Post/U.S. Without HL)

Same as code 8150 except that it covers transfers from an assignment abroad to one in the U.S. without home leave.

8154 Separation

Covers the travel and transportation of employees, their dependents, and their baggage and effects at time of separation due to retirement, resignation, death, missing, dismissal, etc. Includes shipment of remains of deceased employee, but not of deceased dependents.

8155 U.S. to Post

Covers the travel and transportation of employees, their dependents, and their baggage and effects between U.S. assignments and assignments abroad. May include consultation. Includes initial storage and current year storage in lieu of shipment.

8156 Initial Appointment to Post From U.S. (1st App Post From US)

Covers travel and transportation of new employees appointed in the U.S., their dependents, and baggage and effects to duty assignments abroad. Same type of coverage as for function 8155.

8157 Initial Appointment to Washington (1st App Washington)

This code is identical to code 8156 except that the initial assignment is in the Department. Also includes U.S. assignments other than Washington, DC.

8158 Initial Appointment Overseas (1st App Overseas)

This code is identical to code 8156 except that this function is for appointments made abroad (usually clerical personnel recruited from other U.S. agencies).

8159 Intra U.S.

Covers travel and transportation of employees, their dependents, and their baggage and effects between duty assignments within the United States.

8160 Round Trip Home Leave (Round Trip HL)

Covers travel and transportation of employees and their dependents, as well as authorized unaccompanied baggage, for purposes of home leave

8161 Advance Travel of Dependents (Adv Travel Dependent)

Covers one-way travel and transportation of dependents and their unaccompanied baggage in advance of that of the employee. This identifies such expenses pending the issuance of the travel order for the employee and will be recorded at that time under functions 8150 through 8160 as appropriate.

8162 Remains of Deceased Dependents (Remains/Deceased/Dep)

Covers all costs of preparation and shipment of remains of deceased dependents as covered by appropriate subobject categories 2214 and 2215.

8163 Continuous Storage Employee Effects in U.S. (Continuous Store/U.S.)

Covers the continued storage of household effects within the continental limits of the United States in lieu of shipment. Excludes initial storage during the fiscal year of employee transfer. Storage renewals are effective as of July 1 of each fiscal year. (Effective 7/1/66)

8164 Continuous Storage of Employees Effects Outside U.S. (Continuous Store/Out)

This code is identical to code 8163 except for storage outside the continental limits of the United States. (Effective 7/1/66)

8166 Despatch Agency Charges (WCF) (Despatch Agency WCF)

Covers the Working Capital Fund charges for despatch agency handling charges in connection with travel from the U.S. to post and from the post to the United States.

8169 Voluntary Separate Maintenance (Voluntary Sep/Maint)

Covers one-way travel and transportation of dependents and their personal effects to or from a voluntary separate maintenance location. Only applies to travel resulting from a change in election of voluntary separate maintenance allowance, which is allowed once for each family member during a tour. The other portion of the travel of the dependents to or from the separate maintenance location is covered by the assignment order (function codes 8150–8160) under which the employee elects to commence or terminate the separate maintenance status.

8190 Benefits for Former Employees (Benefits/Former Empl)

8200 PRINTING & REPRODUCTION, NOT OTHERWISE CLASSIFIED (PRINT/REPR—NOC)

(8300) COMMUNICATIONS, FACILITIES AND OTHER RENTS, NOT OTHERWISE CLASSIFIED (COM/RENTS—NOC)

8310 Rents

8320 Telephone

8330 Telegrams

8340 Airgrams (*Discontinued*)

8350 Postage, Etc.

(8400) OFFICE AND HOUSING RENTS AND FACILITIES, NOT OTHERWISE CLASSIFIED

(RENTS/FACILITIES—NOC)

8410 Utilities

8420 Housing Leases

8430 Office Leases

8480 official Residence Expense (Official Residence)

(8500) OTHER SERVICES, NOT OTHERWISE CLASSIFIED (OTHER SERVICES—NOC)

8510 Realty Maintenance & Repair (Realty M&R)

8520 Vehicle Maintenance & Repair (Vehicle M&R)

8530 Travel & Transportation of Persons (Travel/Transportation)

8540 Transportation of Things (Transp/Things)

8550 Supplies, Materials and Equipment (Supplies/Matl/Equip)

8761 Grants, Subsidies & Contributions (Grant/Subsidy/Contr)

8762 Insurance Claims & Indemnities

8790 Overhead (A) (ICASS)

8801 Trust Fund: F.S. Retirement & Disability Fund (FS Ret/Disabil/Fund)

8802 Permanent Fund: F.S. Retirement & Disability Fund (FS Ret/Dis/Perm/Fund)

8803 Miscellaneous Trust Fund (Misc Trust Fund)

**8804 Gifts and Bequests, UNESCO
(Gift/Bequest/UNESCO)**

8805 Proprietary Receipts (150)

8806 Proprietary Receipts (271)

8807 Proprietary Receipts (300)

8808 Proprietary Receipts (400)

8809 Proprietary Receipts (902)

**8811 Intrafund Transactions (602) (Intrafund
Trans/602)**

**8812 Intrafund Transactions (153) (Intrafund
Trans/153)**

**8902 Net Financing Adjustment (IBWC—Construction)
(NET/FIN/ADJ/IBWC/CON)**

**8904 Net Financing Adjustment (FBO)
(NET/FIN/ADJ/FBO)**

8905 Proceeds of Sale (FBO) (Proceeds Sale/FBO)

**8906 Net Financing Adjustment (FBO-FC)
(NET/FIN/ADJ/FBO-FC)**

**4 FAH-1 H-529 (9000) SPECIAL FUNCTION
CLASSIFICATIONS (SPECIAL FUNCTIONS)**

(CT:FMH-53; 10-01-2006)

(9600) SPECIAL FUNCTIONS—ICASS

**(9610) ICASS Management Officers and U.S.
Secretaries**

9611 Senior Management Officer or FSC Director

9612 #2 Management Officer or FSC Management Officer

9613 #3 Management Officer; Consulate Management Officer; or Secretary

9614 #4 Management Officer; Consulate Management Officer; or Secretary

9615 #5 Management Officer; Consulate Management Officer; or Secretary

9616 #6 Management Officer; Consulate Management Officer; or Secretary

9617 #7 Management Officer; Consulate Management Officer; or Secretary

(9620) ICASS General Service Officers and American Secretaries

9621 Senior GSO

9622 #2 GSO; Consulate GSO; or GSO Secretary

9623 #3 GSO; Consulate GSO; or GSO Secretary

9624 #4 GSO; Consulate GSO; or GSO Secretary

9625 #5 GSO; Consulate GSO; or GSO Secretary

9626 #6 GSO; Consulate GSO; or GSO Secretary

9627 #7 GSO; Consulate GSO; or GSO Secretary

9628 #8 GSO: Consulate GSO: or GSO Secretary

9629 #9 GSO: Consulate GSO: or GSO Secretary

(9630) ICASS Personnel Officers and U.S. Secretaries

9631 Senior Personnel Officer

9632 #2 Personnel Officer; or PER Secretary

9633 #3 Personnel Officer; or PER Secretary

9634 #4 Personnel Officer, or PER Secretary

9635 #5 Personnel Officer, or PER Secretary

(9640) ICASS B&F Officers

9641 Senior B&F Officer or FSC Payroll Chief

9642 #2 B&F Officer or FSC Accounting Chief

9643 #3 B&F Officer or FSC U.S. Disbursing Officer

9644 #4 B&F Officer or FSC Assistant U.S.D.O.

(9650) ICASS Dual-Purpose Positions

9651 Dual-Purpose Positions Such as B&F/PER

(9660) ICASS—Other Cost Distribution Pools

9661 Wages, Benefits, and Allowances

9662 Nonresidential FSN/PSC LGP

9663 Motor Pool

9664 Warehouse

9665 BOE Supplies

9666 Admin Supplies

9667 Telephone

9668 General Distribution

9669 Security Supplemental Program—LGP Program

(9670) Special Function Codes

9671 ICASS Collections

9672 Personal Use of Government Property

9673 Capital Asset Acquisition

**(9680) ICASS Medical and Information
Management Officers**

9681 Senior Medical Officer

9682 #2 Medical Officer

9683 #3 Medical Officer

9684 #4 Medical Officer

**9685 Senior Information Management Officer or FSC
Systems Manager**

**9686 #2 Information Management Officer or FSC
Regional Information Systems Officer**

**9687 #3 Information Management Officer or FSC
Information Systems Officer**

9687 #4 Information Management Officer

9688 #5 Information Management Officer

9690 #6 Information Management Officer

**(9700) SPECIAL PURPOSE FUNCTIONS/PROJECTS
(SP FUNCTION/PROJECT)**

Covers U.S. expenses for the following special purpose functions and projects.

9701 Nicaraguan Human Rights (NU Human Rights)

9702 Central America Security (C Amer. Security)

9711 Purchasing Support for ACDA (Purchasing ACDA)

Covers the costs of ACDA purchases through Department of State.

9721 Protection of Foreign Interests

Covers U.S. operating expenses and other transactions for the U.S. Government to serve as protecting power for a country's interest in another country (e.g. to protect Canadian interests in Nigeria—1997).

(9800) NET CHANGE IN UNOBLIGATED BALANCES (NET CHANGE UNOBL BAL)

9810 Refund

9820 Repayment

9830 Interest Payment

9840 Proceeds of Sale

9850 Lapses

9855 Net Change in Unobligated Balances (Net Change Unobl Bal)

(9900) SPECIAL FUNCTION CLASSIFICATIONS, NOT OTHERWISE CLASSIFIED (SPECIAL FUNCTION—NOC)

The following function and activity codes, titles, and definitions are used to classify, control, and account for funds available, obligations, expenditures, and costs for certain Department special programs and management or budget resource issues. These program or function classifications are required, along with the related object codes and responsible organization codes, for all allottees who are responsible for such expenses. Funds available may be shown at the major functional levels, i.e., function codes with parentheses. Obligations, expenditures, and costs are accounted for at the lowest function and object code levels.

9901 Emergency Supplemental (A, B, C)

9902 Local Guard Vehicle Inspections (A–ICASS)

9903 Local Guard Vehicle/Equipment (A–ICASS)

9904 Local Guard Perimeter Security (A–ICASS)

9905 Other Local Guard Position (A–ICASS only)

9906 Residential Window Treatments (A, B, C)

9907 Security Technology Operations—Seabees (A, B, C)

9908 Security Technology Operations—SEOS (A, B, C)

9909 Support for Threatened Embassies (A, B, C)

9910 Perimeter and Internal Security (A,B, C)

9911 Maintenance and Repair of Equipment (A, B, C)

9912 Surveillance Detection

9913 Radio and Telephones

9952 The Chile Resolution Dispute (Chile Resol/Dispute)

9961 Emergency Evacuation

9962 Repatriation Loans

9963 Other Emergency Exp.

9964 Emergency Medical Payroll Advances—FSNs

(9970) Anti-Terrorism Assistance Program

Covers the administrative and program expenses for the following functions.

9971 Executive Seminar Expenses

9972 Program Design and Development

9973 Training, Evaluations and Other Related Activities

9974 Equipment Grants

9975 Program Management

(9980) Conditional Gift Fund (19X8822) Expenses (Cond Gift Fund Exp)

9981 Aspen Program

9982 Trailer Program

9983 Una Chapman Cox Outreach Fund (Una Chapman Cox Fund)

9984 Other

9991 Iran-U.S. Claims Tribunal (Iran-U.S. Claims Trib) (Discontinued)

Covers U.S. operating expenses and contributions for the Iran-U.S. Claims Tribunal.

9992 Emergency Communications (Emerg Communications)

9993 U.S./U.K. Aviation Arbitration (US/UK Aviation Arbit)

Covers U.S. operating expenses and contributions.

9994 U.S./U.K. Aviation Arbitration—Private Source of Funds (US/UK Avia Arbit-PVS)

Covers Expenditures from private source of funds, e.g., TWA, PAN AM.

9995 Study Commission on Alternatives to Panama Canal (Study Com Alt PCanal)

Covers U.S. expenses of this Study Commission.

9996 U.S.-Canada Boundary Adjudication Project (U.S.- Canada Bdy Proj) (Discontinued)

Covers expenses incurred on behalf of this project.

9997 Conference on Security and Disarmament in Europe (CDE)

Covers expenses for conference on confidence and security building measures and disarmament in Europe.

9998 Budget Remediation Placeholder for DS/OBO

This placeholder will be used in both CFMS and RFMS and will be applied to Budget Years 2006 and prior (2004 - 2006 only in RFMS). This code is used on historical data only and not on new transactions.

9999 Control Record